		2018							2018						
Line			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YE
No.	SPP Schedule Expenses		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
1	SPP Schedule 7,8 or 9 Expense		78,123	(96,306)	(50,119)	172,012	172,505	180,379	175,776	173,206	173,930	174,824	174,453	172,536	1,501,319
2	South Dakota share	9.816%	7,668	(9,453)	(4,920)	16,884	16,933	17,706	17,254	17,001	17,072	16,664	16,028	15,852	144,689
3	October 18, 2018 SPP Schedule 11 Expense	9.187%	3,227	(476)	3,036	13,305	13,322	13,497	13,045	17,854	24,949	27,220	27,454	26,896	183,327
4	South Dakota share October 18, 2018	9.816% 9.187%	317	(47)	298	1,306	1,308	1,325	1,280	1,752	2,449	2,595	2,522	2,471	17,576

				1/1/2019	2/1/2019	3/1/2019	4/1/2019	5/1/2019	6/1/2019	7/1/2019	8/1/2019	9/1/2019	10/1/2019	11/1/2019	12/1/2019	
			2019							2019						
L	ine			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YE
1	٧o.	SPP Schedule Expenses		Actual	Actual	Actual	Actual	Actual	Actual	Projected						
	1	SPP Schedule 7,8 or 9 Expense		172,451	181,943	182,234	181,428	180,709	180,667	197,428	197,246	197,246	197,246	197,246	197,246	2,263,092
	2	South Dakota share 9.1	187%	15,844	16,716	16,743	16,669	16,603	16,599	18,139	18,122	18,122	18,122	18,122	18,122	207,920
	3	SPP Schedule 11 Expense		18,913	18,404	18,088	17,987	24,047	14,133	15,583	15,583	15,583	15,583	15,583	15,583	205,071
	4	South Dakota share 9.1	187%	1,738	1,691	1,662	1,653	2,209	1,298	1,432	1,432	1,432	1,432	1,432	1,432	18,841

		2020							2020						
Lir	ne		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YE
No	o. SPP Schedule Expenses		Projected												
1	1 SPP Schedule 7,8 or 9 Expense		202,809	204,892	183,159	183,198	183,251	183,347	197,428	197,246	197,246	197,246	197,246	197,246	2,324,314
2	South Dakota share	9.187%	18,633	18,824	16,828	16,831	16,836	16,845	18,139	18,122	18,122	18,122	18,122	18,122	213,545
3	3 SPP Schedule 11 Expense		16,051	16,211	16,211	16,211	16,211	16,211	16,211	16,211	16,211	16,211	16,211	16,211	194,373
4	South Dakota share	9.187%	1,475	1,489	1,489	1,489	1,489	1,489	1,489	1,489	1,489	1,489	1,489	1,489	17,858