

Class Allocation and Rate Design

Line No.		Recovery Period	2018 Filing EL18-048 March '19 - Feb '20
1	Total South Dakota Revenue Requirements		\$2,050,115
2	Large General Service Class	42.54%	\$872,164
3	Controlled Service	1.53%	\$31,363
4	Lighting	0.67%	\$13,834
5	All Other Service	55.25%	\$1,132,753
6	Total		\$2,050,115
7	Large General Service Class	kW**	383,258
8	Large General Service Class	kWh**	237,853,387
9	Controlled Service	kWh	34,109,227
10	Lighting	kWh	4,540,462
11	All Other Service	kWh	195,472,980
12	Large General Service Class	\$ / kW	0.796
13	Large General Service Class	cents / kWh	0.238
14	Controlled Service	cents / kWh	0.092
15	Lighting	cents / kWh	0.305
16	All Other Service	cents / kWh	0.579

* Jurisdictional transmission allocation factor (D2 = 9.187431%)
is from Otter Tail's current general rate case in South Dakota
Docket No. EL18-021.

** LGS revenue is 35% demand and 65% energy