

South Dakota Calendar Month Electric Sales (Mwh) 2018 Forecast

	Residential w/o Sp Heat	Residential w/ Sp Heat	Total Residential	Small C&I	Large C&I	Total C&I	Street Lighting	Public Authority	Interdept	Total Other	Total Retail	Revenue Fcst (000's)		
Dec-16												Actual	866.1	<u>10,171.5</u> Fiscal 2016
Jan-17												Actual	988.9	
Feb-17												Actual	779.3	
Mar-17												Actual	914.6	
Apr-17												Actual	758.8	
May-17												Actual	867.7	
Jun-17												Actual	1,081.3	
Jul-17												Actual	1,237.1	
Aug-17												Actual	996.0	
Sep-17												Actual	948.8	
Oct-17												Actual	879.5	
Nov-17												Actual	854.8	
Dec-17												Actual	951.3	<u>11,258.3</u> Fiscal 2017
												Annual		
Jan-18												Actual	973.4	
Feb-18												Actual	800.3	
Mar-18												Actual	900.9	
Apr-18												Actual	800.9	
May-18												Actual	905.0	
Jun-18												Actual	1,096.5	
Jul-18												Actual	1,112.7	
Aug-18	69,257	5,313	74,570	94,024	35,364	129,388	732	0	0	732	204,690	Fcst	1,060.5	
Sep-18	48,306	4,398	52,704	79,000	35,201	114,201	985	0	0	985	167,889	Fcst	869.8	
Oct-18	46,025	4,937	50,962	78,091	34,872	112,963	1,156	0	0	1,156	165,081	Fcst	855.3	
Nov-18	47,478	6,816	54,293	75,213	29,369	104,582	1,254	0	0	1,254	160,130	Fcst	829.6	
Dec-18	59,434	10,139	69,573	78,617	29,323	107,941	1,476	0	0	1,476	178,990	876,781 Fcst	927.3	<u>11,132.5</u> Fiscal 2018
												Annual		
Jan-19	60,425	11,339	71,764	86,929	27,709	114,637	1,493	0	0	1,493	187,894	Fcst	1,287.6	
Feb-19	47,917	9,043	56,960	66,759	25,648	92,407	1,268	0	0	1,268	150,635	Fcst	1,032.3	
Mar-19	48,952	7,511	56,463	85,811	28,709	114,520	1,154	0	0	1,154	172,137	Fcst	1,179.7	
Apr-19	44,288	4,995	49,283	74,211	27,092	101,303	980	0	0	980	151,566	Fcst	1,038.7	
May-19	42,922	4,828	47,750	81,573	30,963	112,537	766	0	0	766	161,053	Fcst	1,103.7	
Jun-19	62,996	4,588	67,584	91,522	33,486	125,008	688	0	0	688	193,279	Fcst	1,324.5	
Jul-19	78,515	5,909	84,424	98,391	37,615	136,006	751	0	0	751	221,181	Fcst	1,515.8	
Aug-19	70,394	5,584	75,979	95,304	35,281	130,585	743	0	0	743	207,307	Fcst	1,420.7	
Sep-19	48,899	4,630	53,529	80,059	35,128	115,188	999	0	0	999	169,715	Fcst	1,163.1	
Oct-19	46,535	5,187	51,722	79,135	34,795	113,929	1,173	0	0	1,173	166,825	Fcst	1,143.2	
Nov-19	48,029	7,187	55,216	76,218	29,285	105,503	1,272	0	0	1,272	161,991	Fcst	1,110.1	
Dec-19	60,436	10,736	71,172	79,679	29,248	108,927	1,497	0	0	1,497	181,596	2,125,179 Fcst	1,244.5	<u>14,563.9</u> Fiscal 2019
												Annual		