

Otter Tail Power
 2017 South Dakota Retail Revenue Summary - Initial Filing

1) Summary-All Revenues - Original

Class	A		B		C		D		E		F	
	Billed Base Revenue	Unbilled Incremental Rev	Bill Adjustments Rev	Total Base Revenues	Normalized Base Revenues	Weather Normalization TY Adjustment	= A+B+C		=E-D		Weather Normalization TY Adjustment	
1 RES (Residential)	\$ 5,965,633	\$ 81,093	\$ 1,377	\$ 6,048,103	\$ 6,164,530	\$ 116,427						
2 FAR (Farm)	\$ 424,303	\$ (1,144)	\$ 77	\$ 423,237	\$ 430,815	\$ 7,578						
3 GS (General Service)	\$ 4,100,021	\$ 1,792	\$ 3,120	\$ 4,104,933	\$ 4,139,061	\$ 34,128						
4 LGS (Large General Service)	\$ 6,433,285	\$ 18,801	\$ 0	\$ 6,452,086	\$ 6,484,885	\$ 32,799						
5 IRR (Irrigation)	\$ 12,562	\$ -	\$ 0	\$ 12,562	\$ 14,107	\$ 1,545						
6 LGH (Lighting)	\$ 471,615	\$ 301	\$ -239	\$ 471,676	\$ 470,527	\$ (1,148)						
7 OPA (Other Public Authority)	\$ 139,892	\$ 409	\$ 0	\$ 140,301	\$ 140,786	\$ 485						
8 CSW (Controlled Water Heating)	\$ 215,742	\$ 128	\$ 30	\$ 215,900	\$ 209,783	\$ (6,117)						
9 CSI (Controlled Service Interruptible)	\$ 338,500	\$ 5,085	\$ -19	\$ 343,566	\$ 353,269	\$ 9,703						
10 CSD (Controlled Service Deferred)	\$ 139,766	\$ 2,404	\$ -21	\$ 142,149	\$ 148,874	\$ 6,725						
11 Totals	\$ 18,241,318	\$ 108,870	\$ 4,325	\$ 18,354,513	\$ 18,556,637	\$ 202,124						
12	From Attachment 1 DR 2.72	From Attachment 1 DR 2.72	From Attachment 1 DR 2.72	From Attachment 1 DR 2.72	From Attachment 1 DR 2.72	Regression Results as adjusted						TY-05

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16 Class	Normalized Base Revenues	COE Surcharge	COE Weather Normalizing Adjustment	EEP	ECR / TCR Revenues	Total Normalized 2017 Revenues
17 RES (Residential)	\$ 6,164,530	\$ 2,322,342	\$ 64,017	\$ 103,420	\$ 1,136,517	\$ 9,790,826
18 FAR (Farm)	\$ 430,815	\$ 186,654	\$ 1,569	\$ 8,404	\$ 91,158	\$ 718,599
19 GS (General Service)	\$ 4,139,061	\$ 1,743,830	\$ 24,357	\$ 78,354	\$ 853,515	\$ 6,839,117
20 LGS (Large General Service)	\$ 6,484,885	\$ 4,684,659	\$ 13,831	\$ 229,966	\$ 1,814,745	\$ 13,228,086
21 IRR (Irrigation)	\$ 14,107	\$ 4,426	\$ 421	\$ 228	\$ 2,358	\$ 21,540
22 LGH (Lighting)	\$ 470,527	\$ 104,506	\$ 76	\$ 4,672	\$ 39,261	\$ 619,042
23 OPA (Other Public Authority)	\$ 140,786	\$ 95,963	\$ 988	\$ 4,252	\$ 46,781	\$ 288,771
24 CSW (Controlled Water Heating)	\$ 209,783	\$ 123,013	\$ 245	\$ 5,418	\$ 31,936	\$ 370,394
25 CSI (Controlled Service Interruptible)	\$ 353,269	\$ 492,601	\$ 17,609	\$ 21,316	\$ 128,075	\$ 1,012,869
26 CSD (Controlled Service Deferred)	\$ 148,874	\$ 169,757	\$ 10,117	\$ 7,326	\$ 44,232	\$ 380,307
27 Totals	\$ 18,556,637	\$ 9,927,749	\$ 133,229	\$ 463,357	\$ 4,188,578	\$ 33,269,550
28	(1)		TY-05			(1)
29			From Attachment 4 DR 2.72			

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Weather Normalizing Adjustment - Base	\$ 202,124
Weather Normalizing Adjustment - Fuel	\$ 133,229
Total Adjustment	\$ 335,352 (2)

35 (1) Ties to Haugen Direct, Table 5 Page 19, Volume 2A
 36 (2) Ties to TY-05