

Line No.	TRACKER SUMMARY Requirements Compared to Billed:	2019								
		January Actual	February Actual	March Actual	April Actual	May Actual	June Actual	July Actual	August Actual	September Actual
	Revenue Requirements									
1	Air Quality Control System	0	0	0	0	0	0	0	0	0
2	Hoot Lake Plant MATS Project	0	0	0	0	0	0	0	0	0
3	<b>Total Revenue Requirements</b>	0	0	0	0	0	0	0	0	0
4										
5	South Dakota Filing Fee	0	0	0	0	0	0	0	0	0
6										
7	<b>Net Revenue Requirement</b>	0	0	0	0	0	0	0	0	0
8										
9	Billed (forecast kWh x adj factor)	(36,816)	(39,153)	(30,239)	(25,150)	(29,885)	(26,051)	(33,559)	(15,601)	0
10										
11	Difference	36,816	39,153	30,239	25,150	29,885	26,051	33,559	15,601	0
12	Carrying Charge	(1,420)	(1,133)	(908)	(735)	(591)	(418)	(267)	(70)	21
13	Cummulative Difference	(191,890)	(153,870)	(124,539)	(100,124)	(70,830)	(45,197)	(11,905)	3,626	3,647
14										
15	Carrying Charge Calculation	(1,133)	(908)	(735)	(591)	(418)	(267)	(70)	21	
16	Cumulative Carrying Charge	(47,526)	(48,434)	(49,169)	(49,760)	(50,178)	(50,445)	(50,516)	(50,494)	
17	Carrying cost	7.08%	7.08%	7.08%	7.08%	7.08%	7.08%	7.08%	7.08%	
18										
19										
20	Forecasted Sales (MWh)	43,600	43,082	38,899	35,760	31,245	30,811	32,759	33,890	

Rate Effective August 1, 2019 approved in Docket No. EL18-021	
<b>SUMMARY</b>	
Revenue Req	\$ -
Total Revenue Requirements	\$ -
Projected Sales	0
Rate - \$/kWh	\$0.00000