

Comparison of Operating Revenues Under Present and Proposed Base Rates by Rate Schedule

Line No.	Rate Schedule	Average Customers	Annual kWh Sales	Operating Revenues		Increase		
				Present	Proposed	Amount	Percent Change	
1	9.01 Residential Service (Rate 101)	8,536	90,354,410	\$ 5,752,686	\$ 7,370,258	\$1,617,572	28.12%	
2	9.02 Residential Demand Control (Rate 241)	404	9,097,403	\$ 411,843	\$ 620,276	\$ 208,433	50.61%	
3			Total Residential:	99,451,813	\$ 6,164,530	\$ 7,990,534	\$1,826,004	29.62%
4								
5	9.03 Farm Service (Rate 361)	374		\$ 430,815	\$ 558,024	\$ 127,209	29.53%	
6			Total Farm:	7,768,791	\$ 430,815	\$ 558,024	\$ 127,209	29.53%
7								
8	10.01 Small General Service - Under 20 kW - Metered Service Secondary (Rate 404)	1,831	18,547,041	\$ 1,255,516	\$ 1,456,077	\$ 200,561	15.97%	
9	10.01 Small General Service - Under 20 kW - Metered Service Primary (Rate 405)	1	10,585	\$ 694	\$ 810	\$ 116		
10	10.02 General Service - 20 kW or Greater - Secondary Service (Rate 401)	501	52,050,080	\$ 2,685,965	\$ 3,348,377	\$ 662,412	32.50%	
11	10.02 General Service - 20 kW or Greater - Primary Service (Rate 403)	4	2,424,702	\$ 196,886	\$ 471,353	\$ 274,467		
12	10.03 General Service - Time of Use (Commercial TOU) - (Rates 708, 709, 710)	-	-	\$ -	\$ -	\$ -	0.00% *	
13			Total General Service:	73,031,189	\$ 4,139,061	\$ 5,276,616	\$1,137,555	27.48%
14								
15	10.04 Large General Service - Secondary Service (Rate 603) with RTP Rider (Rate 664)	58	187,352,818	\$ 5,673,452	\$ 7,954,801	\$2,281,350		
16	10.04 Large General Service - Primary Service (Rate 602)	3	4,117,978	\$ 155,923	\$ 228,295	\$ 72,372	40.38%	
17	10.04 Large General Service - Transmission Service (Rate 632)	-	-	\$ -	\$ -	\$ -		
18	10.05 Large General Service Time of Day - Secondary Service (Rates 611, 615, 613)	2	2,278,431	\$ 75,529	\$ 103,435	\$ 27,906		
19	10.05 Large General Service Time of Day - Primary Service (Rates 610, 614, 612)	-	-	\$ -	\$ -	\$ -	36.95%	
20	10.05 Large General Service Time of Day - Transmission Service (Rates 639, 637, 640)	-	-	\$ -	\$ -	\$ -		
21	14.02 Real Time Pricing - Secondary Service (Rate 664)	1	18,049,797	\$ 579,982	\$ 579,982	\$ -	0.00% *	
22			Total Large General Service:	211,799,024	6,484,885	8,866,513	\$2,381,628	36.73%
23								
24	11.02 Irrigation Service - Option 1: Non-Time-of-Use (Rate 703)	5	174,196	\$ 10,156	\$ 13,657	\$ 3,501	34.47%	
25	11.02 Irrigation Service - Option 2 (Rates 704, 705, 706)	4	39,611	\$ 3,951	\$ 5,518	\$ 1,567	39.67%	
26			Total Irrigation:	213,807	\$ 14,107	\$ 19,175	\$ 5,068	35.92%
27								
28	11.03 Outdoor Lighting - Metered - Energy Only (Rate 748)	39		\$ 9,241	\$ 10,040	\$ 799	8.65%	
29	11.03 Outdoor Lighting - Non-Metered - Energy Only (Rate 749)	17,842		\$ 24,172	\$ 26,667	\$ 2,495	10.32%	
30	11.04 Outdoor Lighting - Street & Area Lighting (Rate 741)	4,165		\$ 361,272	\$ 455,167	\$ 93,895	25.99%	
31	11.04 Outdoor Lighting - Flood Lighting (Rate 743)	384		\$ 75,841	\$ 97,259	\$ 21,418	28.24%	
32			Total Lighting:	4,287,770	\$ 470,527	\$ 589,134	\$ 118,607	25.21%
33								
34	11.05 Municipal Pumping - Secondary Service (Rate 873)	116	3,987,113	\$ 140,786	\$ 205,126	\$ 64,340	45.71%	
35	11.06 Civil Defense - Fire Sirens (Rate 842)	21		\$ 1,047	\$ 1,537	\$ 490		
36			Total Other Public Authority:	3,987,113	\$ 140,786	\$ 206,664	\$ 65,878	46.79%
37								
38	14.01 Water Heating - Controlled Service (Rate 191)	2,124	5,035,904	\$ 209,783	\$ 278,149	\$ 68,366	32.59%	
39			Total Water Heating:	5,035,904	\$ 209,783	\$ 278,149	\$ 68,366	32.59%
40								
41	14.04 Controlled Service - Interruptible Load Rider CT Metering (Rates 170, 165, 881, 168, 268, 169, 269)	29	6,367,328	\$ 67,154	\$ 111,280	\$ 44,126	50.85%	
42	14.05 Controlled Service - Interruptible Load Rider Self-Contained Metering (Rates 190, 185, 882)	12	15,028,882	\$ 286,115	\$ 421,642	\$ 135,527		

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43	Total Interruptible:		21,396,210	353,269	532,922	\$ 179,653	50.85%
44							
45	14.06 Controlled Service - Deferred Load Rider (Rates 197, 195, 883)	193	5,137,331	\$ 125,583	\$ 170,135	\$ 44,552	
46	14.07 Fixed Time of Service Rider - Self-Contained Metering (Rates 301, 884)	86	1,613,313	\$ 15,530	\$ 31,522	\$ 15,991	45.77%
47	14.07 Fixed Time of Service Rider - CT Metering (Rates 302, 885)	14	836,718	\$ 7,760	\$ 15,360	\$ 7,600	
48	Total Deferred Load:		7,587,362	148,874	217,017	\$ 68,143	45.77%
49							
50	TOTAL REVENUE:		434,558,983	\$18,556,637	\$24,534,747	\$5,978,110	32.22%

* Will apply the class average to the applicable charges