

**PUBLIC - TRADE SECRET DATA HAS BEEN EXCISED**

Line No.	Year>>	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2018	2018
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Total	Projected
		March	April	May	June	July	August	September	October	November	December							January	February
<b>RATE BASE</b>																			
1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72,420,989	72,590,372	72,786,655
2		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(102,414)	(205,067)
3		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72,420,989	72,487,959	72,581,589
4		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5		1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	0	1,0000	1,0000
6		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(12,869,149)	(12,910,716)	(12,952,234)
7		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59,551,841	59,577,243	59,629,355
8																			
9		0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	1.562%	1.562%	1.562%	1.562%	1.562%	1.562%	1.562%	1.561%	1.561%
10		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(58,621,860)	(58,646,633)	(58,697,808)
11		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	929,980	930,609	931,547
12																			
13		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77,364	77,364
14																			
15		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,021	6,021
16																			
17		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,105	4,105
18																			
19		<b>EXPENSES</b>																	
20		<b>O&amp;M and Depreciation</b>																	
21		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,589	32,589
23		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102,414	102,653
24		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135,003	135,243
25																			
26		0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	1.562%	1.562%	1.562%	1.562%	1.562%	1.562%	1.562%	1.561%	1.561%
27		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(132,896)	(133,131)
28		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,107	2,111
29																			
30		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,105	4,105
31		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,196	5,196
32		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33																			
34		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,091	1,091
35		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,091	1,091
36		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,091	1,091
37																			
38																			
39		<b>REVENUE REQUIREMENTS</b>																	
40		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,198	3,203
41		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,021	6,021
42		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,219	9,223
43																			
44		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,219	9,223
46																			
47		9.82%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	905	905
48																			
49		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
50		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	906	907

  

Line No.	<b>SUPPORTING INFORMATION / DATA</b>																	
1	SD Cap Structure with allowed ROE per order.																	
2	<b>[TRADE SECRET DATA BEGINS...]</b>																	
3	Capital Structure																	
4	Debt																	
5	Preferred equity																	
6	Common equity																	
7	Total																	
8	Property tax																	
9	2017 composite rate																	
10	0.54%																	
11	Total																	
12	100.00%																	
13	7.59% Overall Return																	
14	SD Gross																	
15	Book																	
16	Tax																	
17	50 15-year MACRS																	
18	Statutory Tax Rate																	
19	35.00%																	
20	Tax conversion factor																	
21	1.53946																	
22	Transmission Revenue																	
23	0.00%																	
24	SD share - D2 factor																	
25	9.8157%																	
26	Deferred Tax																	
27	Book depreciation																	
28	0																	
29	Tax depreciation-Federal																	
30	0																	
31	Tax depreciation-SD																	
32	0																	
33	Federal deferred income taxes																	
34	0																	
35	State deferred income taxes																	
36	0																	

