

Gregg Jongeling 1815 Third Street Brookings, SD 57006 gjongeling@gmail.com

605-691-4015

Dr. Kimberly Kludt, Superintendent Deubrook Area School District 5-6 100 School Avenue PO Box 346 White, SD 57276

Dear Dr. Kludt:

Otter Tail Power Company is requesting approval from the South Dakota Public Utilities Commission to construct a simple cycle combustion gas turbine electric power generating facility located two miles north and one mile west of Astoria, SD. As required by SDCL 49-41B-6 a Local Review Committee was formed May 9, 2017. One of the items to be considered by the Committee is "Educational facilities and manpower." I have been retained by the Committee to complete the required report which shall include the recommendations of the Committee as to mitigation measures associated with the construction and operation of the Astoria Station.

Construction is slated to begin in the spring of 2020 with a thirteen-month construction cycle. An average of 48 workers with a peak of 70 is anticipated. Once operational the Astoria Station will employ three to five permanent staff. Most of the construction workforce will not move their families into the area during construction. The three to five full time Otter Tail employees will locate in the area and will most likely have children who will attend the Deubrook, Deuel, Estelline or Brookings school districts. The site is located within the Deubrook School District borders.

Enclosed is a questionnaire for your use in providing input to the Committee regarding the possible impact on the Deubrook School District. Please provide your comments and return the questionnaire in the stamped envelope provided. It is my intent to gather the required information as efficiently as possible and to not take any more of your time than is necessary. I am aware that a letter of support was provided previously, but the Committee is charged with getting independent corroboration. Thank you so much for your assistance in this matter.

Sincerely,

Gregg E. Jongeling

# **DEUBROOK AREA SCHOOLS DISTRICT 5-6**

Home of the Dolphins and Lady Dolphins

**Toronto Elementary PS-6** PO Box 399, Toronto, SD 57268 (605) 794-1151 – Fax 794-2492 White - Grades 7-12 PO Box 346, White, SD 57276 (605) 629-1101 -- Fax 629-3701

Dr. Kimberly Kludt Superintendent (605) 629-1100 Paul Nepodal 7-12 Principal/Activities Director (605) 629-1114 Kristi Andrews Business Manager (605) 629-1102 Mitchell Reed K-6 Principal (605) 794-1152

# Letter of Support for Astoria Station

The Deubrook Area School District 5-6 believes Astoria Station will have a positive impact on the local and regional economy through tax benefits, infrastructure improvements, and jobs.

Astoria Station will pay property tax totaling approximately \$3 million within the first five years of operation, then approximately \$1 million each subsequent year.

Infrastructure improvements needed for the station could lead to more generation projects in the area, which would benefit the region.

Astoria Station will help Otter Tail Power Company continue to reliably and affordably serve its customers in this region and throughout its service area by providing energy when customers need it—such as when customers are using more energy than usual or when renewable generation conditions aren't ideal.

The Deubrook Area School District 5-6 supports Otter Tail Power Company's proposed Astoria Station.

David Iverson

President

Deubrook Area School District 5-6

Or. Kimberly Klundt

Superintendent

Deubrook Area School District 5-6

# DEUBROOK AREA SCHOOL DISTRICT 5-6 QUESTIONNAIRE

Does the Deubrook A from the Ottertail Pov					ay be generated
Elementary level	Yes_X	No			
Middle School level	Yes	∠ No_			
High School level	Yes	No			
COMMENTS					
<u></u>	***				
Do you anticipate that have a positive or neg				- Committee of the comm	toria Station will
Please Comment	Due	2 40 1	Dur C	urrent	funding
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STINGTO	-000	1	- m-1	Luciper	a period
_ nor a	nega	Utive i	mpace		
			<b>*</b>	1000	
Please provide any oth			ave regarding	the construction	of the Ottertail
Power Company's As	toria Statio	n.			
Form completed by:	Ku	bert	Holt	Date: \\1-	15-17
			Superint	endent	
	Ap	pendix B	- N	of 19	

# 2015-2016 Profile of Deubrook Area School District 05-6

100 School Ave, White, SD 57276

Home County: Brookings Area in Square Miles: 250

#### Student Data

	ATTENDED TO STATE OF THE PARTY
Fall 2015 PK-12 Enrollment	377
Fall 2015 K-12 Fall Enrollment	366
Fall 2015 State Aid Fall Enrollment	367.00
Open Enrolled Students Rec'd	79
Home School ADM	9.00
December 2015 Federal Child Count	52
% Special Needs Students*	13.8%
% Eligible for Free/Red. Lunch**	28.7%
District Dropout Rate	0.6%
District Attendance Rate	96.8%
Student to Staff Ratio	12.1
Number of Graduates	32

<sup>\*</sup>Child Count data not displayed when student count <10.

#### **Enrollment Data**

Average Daily Attendance Membersip		Cost per ADM*			
PK	11.257	11.731	Cost per 112		
KG-8	245.455	252.750	Educational Funds	\$9,251	
9-12	105.488	109.815	* Includes selected expenditures General, Capital Outlay, Speci		
Total	362.200	374.296	Education and Pension Funds		

\$969,761

\$969,761

\$0

\$0

\$0

#### **Teaching Staff Data**

	THE RESERVE TO SHARE THE PARTY OF THE PARTY
Average Teacher Salary	\$38,396
Avg Years of Experience	16.8
% with Advanced Degrees	31.3%
Certified Instructional Staff	30.1
Classroom Staff	1.0

### State Aid

General Aid

Sparsity

100 %

Special Education

**Total State Aid** 

Extraordinary Cost Fund\*

Annual Transport of the Control of t	THE RESERVE AND ADDRESS OF THE PARTY.
Reading % Proficient/Advanced	55.93 %
Math % Proficient/Advanced	48.59 %
4-year Cohort Graduation Rate	88.89 %

Accountability Data\*

## **American College Test** (ACT) \*

High School Completion Rate

Married Control of the Control of th	
English	21.7
Math	23.3
Reading	23.0
Science	22.4
Composite Score	22.7
Number Tested	24
*No ACT data displaye	d when less

than ten students are reported.

### 2015 Payable 2016 **Taxable Valuations**

\* Represents approved amount paid to district.

Agricultural	\$287,238,988
Owner Occupied	\$68,178,376
Other Non-Ag/Utilities	\$35,517,763
Total	\$390,935,127

### **Ending Fund Balance**

General	\$1,015,666
Capital Outlay	\$932,925
Special Education	\$209,924
Pension	\$199,622
Impact Aid	\$0

## 2015 Payable 2016 Levy per Thousand

	The state of the s
Agricultural	\$1.782
Owner Occupied	\$4.631
Other Non-Ag/Utilities	\$9.918
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

<sup>\*</sup>District has opted out of General Fund levy

<sup>\*\*</sup>No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup>No data displayed if the subgroup does not meet the minumum size for reporting purposes.

# Other Fund Data

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,336,532	\$1,134,242	\$543,019	\$113,402	Impact Aid	\$0	
County	\$37,246	\$751	\$370	\$75	Bond Redemption	\$0	\$0
State	\$1,453,170	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$86,477	\$0	\$0	\$0	Food Service	\$167,580	\$193,910
Total	\$2,913,425	\$1,134,993	\$543,389	\$113,477	Other Enterprise	\$8,427	\$26,543

# **Expenditure by Fund**

_			1,0450	
	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,525,971	\$195,599	\$332,641	\$62,215
PK Instruction	\$0	\$0	\$5,073	\$1,083
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$252,660	\$21,515	\$36,826	\$6,811
Administration Services	\$302,529	\$1,902	\$0	\$11,274
Fiscal Services	\$76,167	\$4,430	\$0	\$2,795
Fac./Acquis./Const. Services	\$0	\$119,075	\$0	\$0
Operation/Maint. Services	\$381,184	\$33,565	\$0	\$7,695
Transportation Services	\$0	\$218,035	\$0	\$0
Other Support Services	\$0	\$12,926	\$0	\$3,675
Community Services	\$0	\$0	\$0	\$157
Non-Programmed	\$0	\$0	\$0	\$2,810
Debt Service	\$0	\$268,473	\$0	\$0
Co-Curricular	\$136,068	\$36,518	\$0	\$3,024
Total Expenditures	\$2,674,579	\$912,038	\$374,540	\$101,539

	All and the second seco					
	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,331,868	\$436,997	\$82,482	\$263,668	\$0	\$1,412
PK Instruction	\$18,050	\$6,286	\$5,073	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$190,582	\$55,404	\$45,248	\$17,478	\$9,101	\$0
Administration Services	\$197,125	\$78,409	\$25,999	\$8,101	\$0	\$6,071
Fiscal Services	\$50,432	\$24,936	\$1,243	\$5,741	\$0	\$1,040
Fac./Acquis./Const. Services	\$0	\$0	\$80,830	\$28,247	\$9,998	\$0
Operation/Maint. Services	\$141,137	\$68,400	\$157,261	\$27,842	\$0	\$27,805
Transportation Services	\$0	\$0	\$218,035	\$0	\$0	\$0
Other Support Services	\$61,621	\$23,698	\$9,969	\$96,804	\$11,448	\$6,971
Community Services	\$2,620	\$358	\$0	\$470	\$0	\$0
Non-Programmed	\$2,610	\$200	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$268,473
Co-Curricular	\$84,315	\$10,146	\$28,427	\$46,996	\$0	\$5,726
<b>Total Expenditures</b>	\$2,080,360	\$704,834	\$654,567	\$495,347	\$30,547	\$317,498

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

# Deubrook School District 05-6

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Gregg Jongeling 1815 Third Street Brookings, SD 57006 gjongeling@gmail.com 605-691-4015

Mr. Chad Schiernbeck, Superintendent Deuel School District 19-4 410 5<sup>th</sup> Street W. Clear Lake, SD 57226-0770

Dear Mr. Schiernbeck:

Otter Tail Power Company is requesting approval from the South Dakota Public Utilities Commission to construct a simple cycle combustion gas turbine electric power generating facility located two miles north and one mile west of Astoria, SD. As required by SDCL 49-41B-6 a Local Review Committee was formed May 9, 2017. One of the items to be considered by the Committee is "Educational facilities and manpower." I have been retained by the Committee to complete the required report which shall include the recommendations of the Committee as to mitigation measures associated with the construction and operation of the Astoria Station.

Construction is slated to begin in the spring of 2020 with a thirteen-month construction cycle. An average of 48 workers with a peak of 70 is anticipated. Once operational the Astoria Station will employ three to five permanent staff. Most of the construction workforce will not move their families into the area during construction. The three to five full time Otter Tail employees will locate in the area and will most likely have children who will attend the Deubrook, Deuel, Estelline or Brookings school districts.

Enclosed is a questionnaire for your use in providing input to the Committee regarding the possible impact on the Deuel School District. Please provide your comments and return the questionnaire in the stamped envelope provided. It is my intent to gather the required information as efficiently as possible and to not take any more of your time than is necessary. Thank you so much for your assistance in this matter.

Sincerely,

Greeg E. Jongeling

# **DEUEL SCHOOL DISTRICT 19-4 QUESTIONNAIRE**

Does the Deuel School District have capacity to add students that may be generated from the Ottertail Power Company's construction of the Astoria Station?
Elementary level Yes No
Middle School level Yes No
High School level Yes No
COMMENTS We do have the capacity to accomode
additional students. We are a two section
school and run a four day school week
Do you anticipate that the construction of the Ottertail Power Company's Astoria Station will have a positive or negative impact on the educational facilities in the area surrounding the site?
Please Comment T would hope that the construction
of this facility would have a positive impact on area schools but I can't predict the impact.
Please provide any other comments you may have regarding the construction of the Ottertail Power Company's Astoria Station.
Form completed by: Chall Scheinbert Date: 11-14-17
Form completed by: Date:

# 2015-2016 Profile of Deuel School District 19-4

410 5th St W, Clear Lake, SD 57226-0770

Home County: Deuel Area in Square Miles: 409

#### Student Data

	THE RESERVE TO SHARE THE PARTY OF THE PARTY
Fall 2015 PK-12 Enrollment	533
Fall 2015 K-12 Fall Enrollment	501
Fall 2015 State Aid Fall Enrollment	502.85
Open Enrolled Students Rec'd	29
Home School ADM	23.15
December 2015 Federal Child Count	64
% Special Needs Students*	12.0%
% Eligible for Free/Red. Lunch**	29.1%
District Dropout Rate	0.0%
District Attendance Rate	95.7%
Student to Staff Ratio	14.1
Number of Graduates	33

<sup>\*</sup>Child Count data not displayed when student count <10.

#### **Enrollment Data**

Average Daily Attendance		Average Daily Membersip	Cost per ADM*		
PK 32.69		34.131	0030 per 122		
KG-8	333.440	346.713	Educational Funds	\$7,730	
9-12	141.149	149.122	<ul> <li>* Includes selected expenditure General, Capital Outlay, Spe</li> </ul>		
Total	507.279	529.966	Education and Pension		

# **Teaching Staff Data**

	THE R. P. LEWIS CO., LANSING, MICH.
Average Teacher Salary	\$38,877
Avg Years of Experience	14.8
% with Advanced Degrees	24.3%
Certified Instructional Staff	35.3
Classroom Staff	2.5

#### State Aid

THE RESERVE AND ADDRESS OF THE PARTY OF THE
56.43 %
46.89 %
87.88 %
100 %

Accountability Data\*

### **American College Test** (ACT) \*

English	20.0
Math	21.6
Reading	21.7
Science	22.9
Composite Score	21.6
Number Tested	19

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

CHICAGO CONTRACTOR CON	NAME AND ADDRESS OF THE OWNER, WHEN PERSON NAMED IN
General Aid	\$1,099,720
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0

<sup>\*</sup> Represents approved amount paid to district.

**Total State Aid** 

### 2015 Payable 2016 **Taxable Valuations**

Agricultural	\$365,267,331
Owner Occupied	\$97,763,940
Other Non-Ag/Utilities	\$62,396,384
Total	\$525,427,655

## **Ending Fund Balance**

A STATE OF THE PARTY OF THE PAR	THE RESERVE THE PARTY OF THE PA
General	\$2,021,377
Capital Outlay	\$1,581,766
Special Education	\$104,108
Pension	\$157,081
Impact Aid	\$0

### 2015 Payable 2016 Levy per Thousand

	THE RESERVE TO SHARE THE PARTY OF THE PARTY
Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$2.500
Bond Redemption	\$0.000
Pension Fund	\$0.300

\$1,099,720

<sup>\*\*</sup>No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup>No data displayed if the subgroup does not meet the minumum size for reporting purposes.

### Other Fund Data

				THE RESERVE TO SHARE THE PARTY OF THE PARTY			THE RESERVE THE PARTY OF THE PA
A LEADING TO SERVICE AND ADDRESS OF THE PARTY OF THE PART	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,888,577	\$1,208,389	\$730,100	\$144,734	Impact Aid	\$0	
County	\$43,840	\$1,569	\$1,052	\$193	Bond Redemption	\$0	\$0
State	\$1,154,702	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$91,934	\$26,339	\$0	\$0	Food Service	\$240,958	\$221,758
Total	\$3,179,053	\$1,236,297	\$731,152	\$144,927	Other Enterprise	\$22,121	\$18,828

# **Expenditure by Fund**

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,764,729	\$148,054	\$476,750	\$0
PK Instruction	\$43,555	\$0	\$8,695	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$195,678	\$13,825	\$65,577	\$0
Administration Services	\$378,671	\$9,073	\$881	\$0
Fiscal Services	\$126,107	\$7,093	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$274,835	\$545,717	\$0	\$0
Transportation Services	\$184,980	\$129,362	\$0	\$0
Other Support Services	\$14,036	\$2,636	\$75,387	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$20,770
Debt Service	\$0	\$422,659	\$0	\$0
Co-Curricular	\$177,233	\$31,536	\$0	\$0
Total Expenditures	\$3,159,824	\$1,309,955	\$627,290	\$20,770

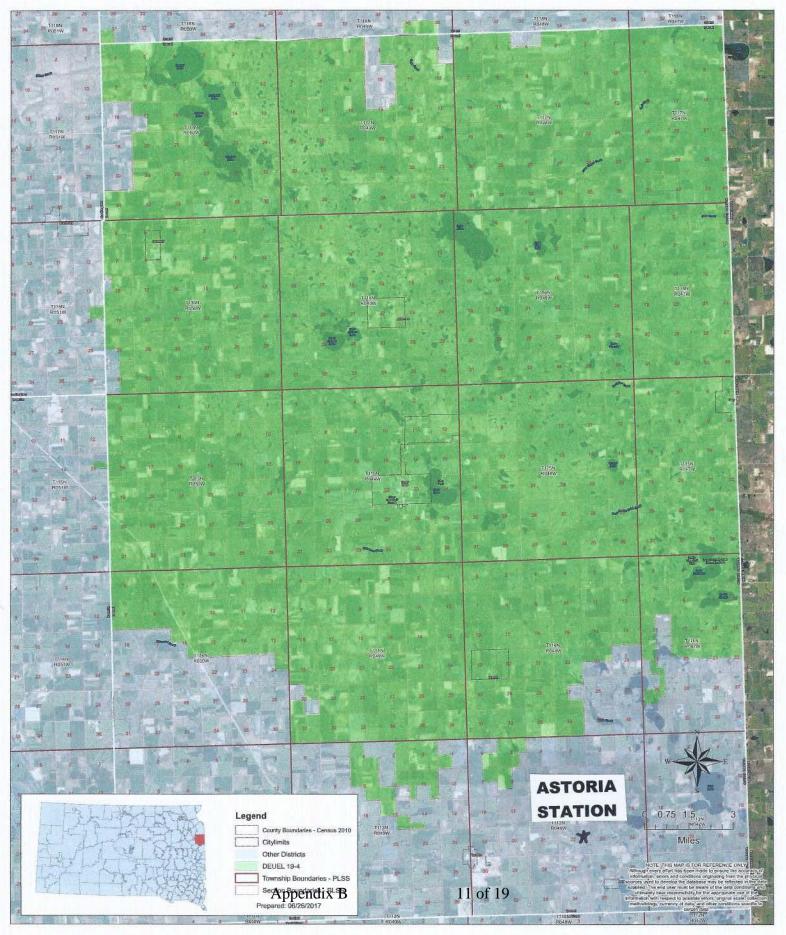
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	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,549,435	\$484,127	\$182,316	\$177,401	\$0	\$785
PK Instruction	\$43,725	\$12,957	\$8,695	\$1,170	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$146,864	\$36,540	\$73,184	\$14,198	\$4,294	\$0
Administration Services	\$238,278	\$103,139	\$28,554	\$5,148	\$0	\$13,506
Fiscal Services	\$84,669	\$34,825	\$4,741	\$7,648	\$599	\$719
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$107,580	\$50,777	\$576,693	\$55,421	\$0	\$30,081
Transportation Services	\$109,043	\$22,857	\$51,883	\$49,215	\$77,008	\$4,335
Other Support Services	\$67,290	\$35,915	\$78,828	\$130,329	\$0	\$1,456
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$19,916	\$854	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$422,659
Co-Curricular	\$106,386	\$13,143	\$56,172	\$33,069	\$0	\$0
<b>Total Expenditures</b>	\$2,473,186	\$795,134	\$1,061,066	\$473,599	\$81,901	\$473,541

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



# **DEUEL 19-4**







Gregg Jongeling 1815 Third Street Brookings, SD 57006 gjongeling@gmail.com

605-691-4015

Mr. Jim Lentz, Superintendent Estelline School District 28-2 708 Davis Avenue Estelline, SD 57234-0306

Dear Mr. Lentz:

Otter Tail Power Company is requesting approval from the South Dakota Public Utilities Commission to construct a simple cycle combustion gas turbine electric power generating facility located two miles north and one mile west of Astoria, SD. As required by SDCL 49-41B-6 a Local Review Committee was formed May 9, 2017. One of the items to be considered by the Committee is "Educational facilities and manpower." I have been retained by the Committee to complete the required report which shall include the recommendations of the Committee as to mitigation measures associated with the construction and operation of the Astoria Station.

Construction is slated to begin in the spring of 2020 with a thirteen-month construction cycle. An average of 48 workers with a peak of 70 is anticipated. Once operational the Astoria Station will employ three to five permanent staff. Most of the construction workforce will not move their families into the area during construction. The three to five full time Otter Tail employees will locate in the area and will most likely have children who will attend the Deubrook, Deuel, Estelline or Brookings school districts.

Enclosed is a questionnaire for your use in providing input to the Committee regarding the possible impact on the Estelline School District. Please provide your comments and return the questionnaire in the stamped envelope provided. It is my intent to gather the required information as efficiently as possible and to not take any more of your time than is necessary. Thank you so much for your assistance in this matter.

Sincerely,

Tregg & Jorgeling
Gregg E. Jongeling

# **ESTELLINE SCHOOL DISTRICT 28-2 QUESTIONNAIRE**

Does the Estelline School Ottertail Power Company				at may be generated from the
Elementary level	Yes_	V	No	
Junior High School level	Yes_	V	No	
High School level	Yes	/	No	
COMMENTS				
have a positive or negative	e impact o	on the e		npany's Astoria Station will the area surrounding the site?
Please Comment	bsitiva			
Please provide any other c Power Company's Astoria		you ma	y have regarding the c	onstruction of the Ottertail
		110-110		
Form completed by:	Jim Le	nt .	Date	11-13-17
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# 2015-2016 Profile of Estelline School District 28-2

708 Davis Ave, Estelline, SD 57234-0306

Home County: Hamlin Area in Square Miles: 169

#### Student Data

	THE RESERVE THE PERSON NAMED IN
Fall 2015 PK-12 Enrollment	269
Fall 2015 K-12 Fall Enrollment	242
Fall 2015 State Aid Fall Enrollment	245.00
Open Enrolled Students Rec'd	17
Home School ADM	7.00
December 2015 Federal Child Count	35
% Special Needs Students*	13.0%
% Eligible for Free/Red. Lunch**	36.0%
District Dropout Rate	1.9%
District Attendance Rate	95.8%
Student to Staff Ratio	12.2
Number of Graduates	11

<sup>\*</sup>Child Count data not displayed when student count <10.

#### **Enrollment Data**

		Average Daily Membersip	Cost per AL	)M*
PK	27.943	28.864	- Cost per 122	
KG-8	175.476	182.090	Educational Funds	\$9,749
9-12	56.598	60.199	<ul> <li>Includes selected experience</li> <li>General, Capital Outla</li> </ul>	
Total	260.017	271.153	Education and Pension Fund	

### **Teaching Staff Data**

Average Teacher Salary	\$39,127
Avg Years of Experience	13.8
% with Advanced Degrees	30.4%
Certified Instructional Staff	22.0
Classroom Staff	0.0

#### State Aid

	ALCOHOLD CONTRACTOR
Reading % Proficient/Advanced	50.39 %
Math % Proficient/Advanced	46.15 %
4-year Cohort Graduation Rate	75 %
High School Completion Rate	92.31 %

Accountability Data\*

## **American College Test** (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9
*No ACT data displaye	

#### General Aid \$485,142 Special Education \$0 Sparsity \$0 Extraordinary Cost Fund\* \$142,228 **Total State Aid** \$627,370

### 2015 Payable 2016 **Taxable Valuations**

Agricultural	\$188,915,064
Owner Occupied	\$48,441,666
Other Non-Ag/Utilities	\$51,914,624
Total	\$289,271,354

## **Ending Fund Balance**

The second secon	
General	\$970,314
Capital Outlay	\$909,878
Special Education	(\$48,373)
Pension	\$123,554
Impact Aid	\$0

# 2015 Payable 2016 Levy per Thousand

CONTRACTOR DESIGNATION AND ADDRESS OF THE PARTY.	
Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$1.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

<sup>\*\*</sup>No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup>No data displayed if the subgroup does not meet the minumum size for reporting purposes.

<sup>\*</sup> Represents approved amount paid to district.

## Other Fund Data

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,122,890	\$306,470	\$435,467	\$78,574	Impact Aid	\$0	
County	\$12,238	\$0	\$0	\$0	Bond Redemption	\$114,782	\$0
State	\$519,605	\$0	\$142,228	\$0	Capital Projects	\$0	\$0
Federal	\$155,035	\$0	\$0	\$0	Food Service	\$118,033	\$147,388
Total	\$1,809,768	\$306,470	\$577,695	\$78,574	Other Enterprise	\$2,550	\$5,100

# **Expenditure by Fund**

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,107,564	\$119,070	\$318,963	\$44,435
PK Instruction	\$20,443	\$0	\$7,573	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$93,975	\$12,581	\$108,186	\$3,634
Administration Services	\$216,140	\$0	\$864	\$8,464
Fiscal Services	\$80,768	\$3,855	\$0	\$2,666
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$236,208	\$39,044	\$0	\$3,009
Transportation Services	\$109,118	\$102,820	\$58,965	\$0
Other Support Services	\$0	\$10,305	\$85,004	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$17,376	\$0	\$0	\$0
Debt Service	\$0	\$16,877	\$0	\$0
Co-Curricular	\$87,180	\$17,005	\$0	\$0
Total Expenditures	\$1,968,772	\$321,557	\$579,555	\$62,208

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	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$949,752	\$300,470	\$134,854	\$204,955	\$0	\$0
PK Instruction	\$17,446	\$2,997	\$7,573	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$62,182	\$15,477	\$120,053	\$3,364	\$12,581	\$4,720
Administration Services	\$150,609	\$50,539	\$21,738	\$1,456	\$0	\$1,125
Fiscal Services	\$44,721	\$15,600	\$19,280	\$7,689	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$52,194	\$24,582	\$115,466	\$69,013	\$0	\$17,007
Transportation Services	\$75,598	\$20,934	\$33,101	\$30,508	\$102,820	\$7,943
Other Support Services	\$39,573	\$18,793	\$85,911	\$95,599	\$0	\$2,820
Community Services	\$1,960	\$268	\$0	\$2,872	\$0	\$0
Non-Programmed	\$11,300	\$6,076	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$16,877
Co-Curricular	\$56,418	\$5,730	\$21,050	\$20,986	\$0	\$0
<b>Total Expenditures</b>	\$1,461,753	\$461,466	\$559,026	\$436,442	\$115,401	\$50,492

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



Gregg Jongeling 1815 Third Street Brookings, SD 57006 gjongeling@gmail.com 605-691-4015

Dr. Klint Willert, Superintendent Brookings School District 05-1 2130 8<sup>th</sup> St S Brookings, SD 57006-3507

Dear Dr. Willert:

Otter Tail Power Company is requesting approval from the South Dakota Public Utilities Commission to construct a simple cycle combustion gas turbine electric power generating facility located two miles north and one mile west of Astoria, SD. As required by SDCL 49-41B-6 a Local Review Committee was formed May 9, 2017. One of the items to be considered by the Committee is "Educational facilities and manpower." I have been retained by the Committee to complete the required report which shall include the recommendations of the Committee as to mitigation measures associated with the construction and operation of the Astoria Station.

Construction is slated to begin in the spring of 2020 with a thirteen-month construction cycle. An average of 48 workers with a peak of 70 is anticipated. Once operational the Astoria Station will employ three to five permanent staff. Most of the construction workforce will not move their families into the area during construction. The three to five full time Otter Tail employees will locate in the area and will most likely have children who will attend the Deubrook, Deuel, Estelline or Brookings school districts.

Enclosed is a questionnaire for your use in providing input to the Committee regarding the possible impact on the Brookings School District. Please make your comments and return the questionnaire in the stamped envelope provided. It is my intent to gather the required information as efficiently as possible and to not take any more of your time than is necessary. Thank you so much for your assistance in this matter.

Sincerely,

Gregg E. Jongeling

# **BROOKINGS SCHOOL DISTRICT 05-1 QUESTIONNAIRE**

Does the Brookings S Otter Tail Power Con						that ma	y be ge	enerated	from the
Elementary level	Yes_	1	No						
Intermediate level	Yes_	V	No						
Middle School level	Yes_	V	No						
Middle School level High School level	Yes_		No						
COMMENTS									
			, , , , , , , , , , , , , , , , , , ,	ASSET MENTALS					
Do you anticipate that have a positive or neg									
Please Comment									
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							200		
Please provide any ot Power Company's As			ou may ha	ave regardi	ing the c	onstruc	tion of	the Otte	r Tail
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Form completed by:	2		1 1	200		1.1	1001	110	
Form completed by: _	1)1	and	Luedi	C15	Date:	:	08/		

# 2015-2016 Profile of Brookings School District 05-1

2130 8th St S, Brookings, SD 57006-3507

Home County: Brookings Area in Square Miles: 194

#### Student Data

	Name and Address of the Owner, where the Owner, which is the Own
Fall 2015 PK-12 Enrollment	3,351
Fall 2015 K-12 Fall Enrollment	3,351
Fall 2015 State Aid Fall Enrollment	3,354.41
Open Enrolled Students Rec'd	165
Home School ADM	79.85
December 2015 Federal Child Count	486
% Special Needs Students*	14.5%
% Eligible for Free/Red. Lunch**	24.9%
District Dropout Rate	2.0%
District Attendance Rate	95.4%
Student to Staff Ratio	14.9
Number of Graduates	209

<sup>\*</sup>Child Count data not displayed when student count <10.

#### **Enrollment Data**

Average Daily Attendance		Average Daily Membersip
PK	0.000	0.000
KG-8	2,346.514	2,440.974
9-12	820.919	880.792
Total	3,167.433	3,321.766

# Cost per ADM\*

Educational	Funds	\$7,470
* Includes selec	ted expen	ditures from
General, Cap	ital Outlay	y, Special

Education and Pension Funds

#### **Teaching Staff Data**

Average Teacher Salary	\$41,488
Avg Years of Experience	13.2
% with Advanced Degrees	31.1%
Certified Instructional Staff	222.7
Classroom Staff	2.0

#### State Aid

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Reading % Proficient/Advanced	60.7 %
Math % Proficient/Advanced	51.48 %
4-year Cohort Graduation Rate	86.64 %
High School Completion Rate	91.1%

Accountability Data\*

## American College Test (ACT) \*

English	24.1
Math	23.4
Reading	24.8
Science	23.9
Composite Score	24.2
Number Tested	179
Science Composite Score	23.9 24.2

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

General Aid	\$8,044,287
Special Education	\$1,031,162
Sparsity	\$0
Extraordinary Cost Fund*	\$514,776
<b>Total State Aid</b>	\$9,590,225

<sup>\*</sup> Represents approved amount paid to district.

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$201,133,293
Owner Occupied	\$764,623,003
Other Non-Ag/Utilities	\$554,669,001
Total	\$1,520,425,297

# **Ending Fund Balance**

General	\$4,223,122
Capital Outlay	\$1,633,549
Special Education	\$58,071
Pension	\$653,456
Impact Aid	\$0

# 2015 Payable 2016 Levy per Thousand

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Agricultural	\$1.711
Owner Occupied	\$4.447
Other Non-Ag/Utilities	\$9.523
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$1.049
Pension Fund	\$0.300

<sup>\*</sup>District has opted out of General Fund levy

<sup>\*\*</sup>No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup>No data displayed if the subgroup does not meet the minumum size for reporting purposes.

### Other Fund Data

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$10,388,852	\$4,517,851	\$2,261,590	\$453,797	Impact Aid	\$0	
County	\$366,580	\$0	\$0	\$0	Bond Redemption	\$1,620,022	\$1,858,964
State	\$8,510,412	\$94,911	\$1,545,938	\$0	Capital Projects	\$4,328	\$3,367,479
Federal	\$541,093	\$134,488	\$665,079	\$0	Food Service	\$1,777,877	\$1,739,645
Total	\$19,806,937	\$4,747,250	\$4,472,607	\$453,797	Other Enterprise	\$109,523	\$78,936

# **Expenditure by Fund**

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$12,414,435	\$2,246,548	\$2,993,624	\$200,000
PK Instruction	\$0	\$0	\$262,200	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,594,714	\$67,282	\$933,669	\$0
Administration Services	\$1,697,727	\$0	\$158,823	\$0
Fiscal Services	\$316,376	\$7,220	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$2,647,432	\$881,305	\$0	\$0
Transportation Services	\$485,140	\$194,091	\$129,826	\$0
Other Support Services	\$55,685	\$37,075	\$24,570	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$6,344	\$0	\$0	\$326,109
Debt Service	\$0	\$1,588,994	\$0	\$0
Co-Curricular	\$996,994	\$56,657	\$0	\$0
Total Expenditures	\$20,214,847	\$5,079,172	\$4,502,712	\$526,109

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	Salary	Benefit	Purchased Service	Supply	Property	Other		
K-12 Instruction	\$10,968,649	\$3,806,221	\$354,091	\$1,723,706	\$990,691	\$11,249		
PK Instruction	\$174,668	\$85,722	\$711	\$1,099	\$0	\$0		
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0		
Student/Staff Services	\$1,666,978	\$518,841	\$211,246	\$112,597	\$67,282	\$18,722		
Administration Services	\$1,276,456	\$344,911	\$138,056	\$43,635	\$0	\$53,492		
Fiscal Services	\$208,538	\$66,305	\$10,344	\$34,811	\$0	\$3,597		
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$4,199	\$3,363,280	\$0		
Operation/Maint. Services	\$861,080	\$341,405	\$1,463,594	\$703,986	\$64,046	\$94,627		
Transportation Services	\$311,845	\$67,114	\$136,274	\$95,079	\$186,317	\$12,427		
Other Support Services	\$492,851	\$275,323	\$136,298	\$931,108	\$0	\$21,395		
Community Services	\$52,173	\$6,380	\$0	\$20,383	\$0	\$0		
Non-Programmed	\$321,519	\$4,590	\$0	\$0	\$0	\$6,344		
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,447,958		
Co-Curricular	\$653,630	\$107,018	\$134,879	\$153,491	\$0	\$4,632		
<b>Total Expenditures</b>	\$16,988,387	\$5,623,830	\$2,585,493	\$3,824,094	\$4,671,616	\$3,674,443		

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.