

2015-2016 Profile of Deubrook Area School District 05-6

100 School Ave, White, SD 57276

Home County: Brookings

Area in Square Miles: 250

Student Data

Fall 2015 PK-12 Enrollment	377
Fall 2015 K-12 Fall Enrollment	366
Fall 2015 State Aid Fall Enrollment	367.00
Open Enrolled Students Rec'd	79
Home School ADM	9.00
December 2015 Federal Child Count	52
% Special Needs Students*	13.8%
% Eligible for Free/Red. Lunch**	28.7%
District Dropout Rate	0.6%
District Attendance Rate	96.8%
Student to Staff Ratio	12.1
Number of Graduates	32

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	11.257	11.731
KG-8	245.455	252.750
9-12	105.488	109.815
Total	362.200	374.296

Cost per ADM*

Educational Funds \$9,251

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$38,396
Avg Years of Experience	16.8
% with Advanced Degrees	31.3%
Certified Instructional Staff	30.1
Classroom Staff	1.0

State Aid

General Aid	\$969,761
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$969,761

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	55.93 %
Math % Proficient/Advanced	48.59 %
4-year Cohort Graduation Rate	88.89 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$1,015,666
Capital Outlay	\$932,925
Special Education	\$209,924
Pension	\$199,622
Impact Aid	\$0

American College Test (ACT) *

English	21.7
Math	23.3
Reading	23.0
Science	22.4
Composite Score	22.7
Number Tested	24

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$287,238,988
Owner Occupied	\$68,178,376
Other Non-Ag/Utilities	\$35,517,763
Total	\$390,935,127

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.631
Other Non-Ag/Utilities	\$9.918
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Deubrook Area School District 05-6

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,336,532	\$1,134,242	\$543,019	\$113,402	Impact Aid	\$0	
County	\$37,246	\$751	\$370	\$75	Bond Redemption	\$0	\$0
State	\$1,453,170	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$86,477	\$0	\$0	\$0	Food Service	\$167,580	\$193,910
Total	\$2,913,425	\$1,134,993	\$543,389	\$113,477	Other Enterprise	\$8,427	\$26,543

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,525,971	\$195,599	\$332,641	\$62,215
PK Instruction	\$0	\$0	\$5,073	\$1,083
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$252,660	\$21,515	\$36,826	\$6,811
Administration Services	\$302,529	\$1,902	\$0	\$11,274
Fiscal Services	\$76,167	\$4,430	\$0	\$2,795
Fac./Acquis./Const. Services	\$0	\$119,075	\$0	\$0
Operation/Maint. Services	\$381,184	\$33,565	\$0	\$7,695
Transportation Services	\$0	\$218,035	\$0	\$0
Other Support Services	\$0	\$12,926	\$0	\$3,675
Community Services	\$0	\$0	\$0	\$157
Non-Programmed	\$0	\$0	\$0	\$2,810
Debt Service	\$0	\$268,473	\$0	\$0
Co-Curricular	\$136,068	\$36,518	\$0	\$3,024
Total Expenditures	\$2,674,579	\$912,038	\$374,540	\$101,539

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,331,868	\$436,997	\$82,482	\$263,668	\$0	\$1,412
PK Instruction	\$18,050	\$6,286	\$5,073	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$190,582	\$55,404	\$45,248	\$17,478	\$9,101	\$0
Administration Services	\$197,125	\$78,409	\$25,999	\$8,101	\$0	\$6,071
Fiscal Services	\$50,432	\$24,936	\$1,243	\$5,741	\$0	\$1,040
Fac./Acquis./Const. Services	\$0	\$0	\$80,830	\$28,247	\$9,998	\$0
Operation/Maint. Services	\$141,137	\$68,400	\$157,261	\$27,842	\$0	\$27,805
Transportation Services	\$0	\$0	\$218,035	\$0	\$0	\$0
Other Support Services	\$61,621	\$23,698	\$9,969	\$96,804	\$11,448	\$6,971
Community Services	\$2,620	\$358	\$0	\$470	\$0	\$0
Non-Programmed	\$2,610	\$200	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$268,473
Co-Curricular	\$84,315	\$10,146	\$28,427	\$46,996	\$0	\$5,726
Total Expenditures	\$2,080,360	\$704,834	\$654,567	\$495,347	\$30,547	\$317,498

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.