

South Dakota Calendar Month Electric Sales (Mwh) 2017 Budget

	Residential w/o Sp Heat	Residential w/ Sp Heat	Total Residential	Small C&I	Large C&I	Total C&I	Street Lighting	Public Authority	Interdept	Total Other	Total Retail	Revenue Fcst (000's)
Jan-16												Actual 890.1
Feb-16												Actual 741.9
Mar-16												Actual 775.3
Apr-16												Actual 682.1
May-16												Actual 790.8
Jun-16												Actual 994.1
Jul-16												Actual 1,015.4
Aug-16												Actual 1,044.9
Sep-16												Actual 847.3
Oct-16												Actual 775.8
Nov-16												Actual 747.7
Dec-16												Actual 866.1
												<u>10,171.5</u> Fiscal 2016
Jan-17												Actual 988.9
Feb-17												Actual 779.3
Mar-17												Actual 914.6
Apr-17												Actual 758.8
May-17												Actual 867.7
Jun-17												Actual 1,081.3
Jul-17												Actual 1,237.1
Aug-17												Actual 996.0
Sep-17	49,991	4,046	54,037	80,969	34,439	115,407	967	0	0	967	170,411	Fcst 908.6
Oct-17	45,400	4,733	50,133	78,413	33,521	111,935	1,086	0	0	1,086	163,154	Fcst 869.9
Nov-17	47,359	6,951	54,310	73,830	30,827	104,657	1,252	0	0	1,252	160,219	Fcst 854.3
Dec-17	60,694	9,634	70,328	80,004	28,529	108,533	1,345	0	0	1,345	180,207	Fcst 960.9
												673,992
												Annual
												<u>11,217.5</u> Fiscal 2017
Jan-18	61,622	10,974	72,596	87,637	26,925	114,562	1,479	0	0	1,479	188,637	Fcst 977.3
Feb-18	49,038	9,142	58,180	68,909	24,952	93,861	1,189	0	0	1,189	153,231	Fcst 793.9
Mar-18	49,519	7,473	56,992	87,056	28,432	115,488	1,186	0	0	1,186	173,666	Fcst 899.8
Apr-18	42,268	4,984	47,252	67,319	28,536	95,856	997	0	0	997	144,105	Fcst 746.6
May-18	46,665	4,208	50,873	82,088	31,146	113,233	788	0	0	788	164,894	Fcst 854.3
Jun-18	60,490	5,037	65,528	85,146	33,193	118,338	722	0	0	722	184,588	Fcst 956.4
Jul-18	80,030	6,007	86,037	91,186	36,028	127,214	665	0	0	665	213,916	Fcst 1,108.3
Aug-18	72,947	5,448	78,394	96,995	37,675	134,671	859	0	0	859	213,924	Fcst 1,108.3
Sep-18	50,454	4,216	54,671	81,371	34,678	116,049	990	0	0	990	171,709	Fcst 889.6
Oct-18	45,823	4,882	50,705	78,788	33,749	112,537	1,112	0	0	1,112	164,354	Fcst 851.5
Nov-18	47,803	7,295	55,097	74,166	31,029	105,194	1,282	0	0	1,282	161,573	Fcst 837.1
Dec-18	61,277	10,067	71,344	80,407	28,716	109,123	1,377	0	0	1,377	181,844	Fcst 942.1
												2,116,440
												Annual
												<u>10,965.3</u> Fiscal 2018