

Rider Tracker	Current Year Petition			October 2016 Petition			Difference		
	2016	2017	2018	2016	2017	2018	2016	2017	2018
Rider Revenue Requirement									
10245258-MNGP Extended Power Uprate	2,678,808	2,708,091	2,456,914	2,870,504	2,684,478	2,533,656	(191,696)	23,613	(76,742)
11101524-PI-9 TN-40 Casks(39-47)	101,565	108,564	335,354	106,734	109,495	313,209	(5,168)	(931)	22,145
10798851-PI- Relicense ISFSI	43,672	44,434	42,189	45,961	44,430	43,350	(2,289)	3	(1,160)
11808202-PI U2 Generator Replacemnt	467,624	484,768	462,726	473,092	468,716	452,837	(5,468)	16,051	9,888
11808219-PI U2 GSU Transformer Repl	109,889	112,217	106,179	116,271	112,667	108,316	(6,382)	(450)	(2,137)
11946062-MNGP EDG Tornado Missile P	51,412	83,684	78,244	52,809	81,856	78,555	(1,397)	1,828	(311)
11503439-MNGP Fukushima Modificatio	101,427	102,194	95,451	105,509	101,363	97,193	(4,082)	831	(1,742)
11871747-MNGP Hardened Vents & Filtr		93,110	105,047					93,110	105,047
11503753-PI 1R Transformer Replacem						41,840			(41,840)
11503758-PI 2M 2RS 2RX Transformer		22,831	62,796			39,729		22,831	23,067
11491534-Prairie 3rd 230/115 kv tra	69,325	87,278	82,273	79,207	86,327	83,472	(9,882)	951	(1,198)
11634222-PI Emerg Resp Equipment FL	147,446	194,592	184,252	162,240	214,608	205,680	(14,794)	(20,016)	(21,427)
11812440-PI LR Ph II-U2 MRP-227A Im	32,433	32,610	30,227	34,090	32,452	31,000	(1,657)	158	(773)
11044896-PI-NFPA 805 Fire Model	(122,908)	(209,959)	(36,723)	(62,607)	177,696	141,251	(60,301)	(387,656)	(177,975)
11100514-PI-Screenhouse CI Header P					12,544	27,691		(12,544)	(27,691)
11808178-PI U1 Generator Replacemnt			188,513			209,476			(20,963)
11101124-PI U1 HDTP Speed Control U				247	774	745	(247)	(774)	(745)
11230621-PI U2 HDTP Speed Control U		34,622	96,101		32,111	119,557		2,511	(23,456)
11551351-BRD0C Border Wind ND Sequo	1,762,425	1,556,712	1,453,198	1,731,522	1,556,883	1,434,346	30,904	(172)	18,851
11869600-PLVOC Pleasant Valley Wind	2,221,288	1,961,752	1,829,238	2,178,259	1,950,984	1,797,023	43,029	10,768	32,214
10935185-SHC1C U1 Couton Bottom Rep	85,280	85,414	79,379	89,095	85,080	81,154	(3,816)	334	(1,775)
11345791-BDS0C Install Package Boil	41,864	41,908	39,167	43,648	41,523	39,832	(1,784)	384	(665)
11648818-SHC2 U2 DCS Controls Repl					(1)	(1)		1	1
11488127-SHC2C U2 Turbine EHC Ctrls	24,475	35,072	32,942	26,007	40,029	38,211	(1,532)	(4,957)	(5,269)
11487734-SHC3C Motor Control Sys PL	9,386	57,727	62,220	9,811	54,548	59,792	(425)	3,179	2,428
11487740-SHC3C Turbine EHC Controls		14,071	16,046		11,189	13,645		2,882	2,402
11219377-Midtown 115 kV Line	49,271	50,191	47,181	51,735	49,987	48,375	(2,464)	203	(1,194)
11892875-NSM0953 Galloping Mitigati	(1)	(1)	(1)	(1)	(1)	(1)	(0)	0	(0)
11465739-GIST-III Computer Software	269,650	263,899	235,203	280,269	262,463	239,275	(10,619)	1,436	(4,073)
11083245-Hiwatha Dam Interconnect	41,438	42,004	39,486	43,371	41,833	40,408	(1,932)	171	(922)
11806389-Scott County 345 kV Expans	85,248	86,594	81,842	89,242	86,319	83,504	(3,994)	275	(1,662)
11218029-BS-Fst-BD-SW-CM-M		1,748	33,696		2,751	162,110	(2,751)	(53,886)	(128,414)
10818773-Dynamic EMS Environment Ph	149,252	149,458	136,708	152,491	147,965	137,386	(3,239)	1,493	(678)
11491932-Work and Asset Ph 1 SW MN	126,326	809,307	984,992	140,997	918,717	1,036,050	(14,671)	(109,410)	(51,058)
10799550-PI-Repl Instrument Air Com	66,061	68,866	64,521	69,497	68,643	66,012	(3,435)	223	(1,491)
12076265-MNGP Security Physical Upg	23,560	87,765	81,773	12,551	54,500	152,492	11,008	33,266	(70,719)
12075477-PI Sfgds CL Pump Redesign			46,057		53,758	53,870		(53,758)	(7,813)
MONTICELLO RETURN CREDIT	[TRADE SECRET BEGINS]								
11776427-760 - Red Wing to Wabasha	24,550	25,190	24,272	25,865	25,646	24,857	(1,315)	(456)	(585)
12051340-NSM0953 Galloping Mitigate						13,749			(13,749)
12077207-NSM0953 Galloping Mitigati	37,323	38,214	36,099	41,626	39,446	38,242	(4,303)	(1,232)	(2,143)
10785655-HBC7C U7 HGP/Combustion In	30,514	30,818	28,953	31,880	30,697	29,601	(1,365)	120	(647)
11350867-SHC1C U1 DCS Controls Repl	74,895	75,164	69,830	78,268	74,843	71,370	(3,372)	321	(1,540)
11366818-MNGP Rplc IMUX Front End P	29,689	30,607	28,608	31,155	30,480	29,242	(1,466)	127	(634)
11434783-GIST-II Computer SoftwareN	127,747	126,549	112,998	131,599	123,361	112,612	(3,851)	3,188	386
11468481-MNGP Cyber Security 08-09	91,586	118,355	110,482	112,642	111,707	107,079	(21,056)	6,648	3,402
11584375-Purch EMS DEMS Ph2 HW MN	92,957	91,227	82,979	101,875	130,948	121,247	(8,917)	(39,720)	(38,268)
11812451-PI Fan Coil Unit Face Repl	50,427	51,567	48,291	53,298	51,823	49,809	(2,871)	(256)	(1,517)
11825933-PI NFPA 805 -08 Fire Detec	29,289	29,511	27,638	30,607	29,399	28,261	(1,318)	112	(623)
11926489-MNGP EDG Fuel Oil Train Se	53,248	53,591	50,076	55,650	53,378	51,193	(2,402)	213	(1,117)
12035378-PI FLEX Storage Building	80,349	82,040	76,837	84,719	82,794	79,586	(4,371)	(753)	(2,749)
12173639-CRTOC Courtenay Wind Farm	835,044	1,819,479	1,654,666	733,259	2,008,431	1,804,028	101,785	(188,952)	(149,362)
11215945-RIV9C-U9 HGP Inspection No	26,693	22,786	21,006	29,964	30,835	29,764	(3,271)	(8,049)	(8,758)
11627836-Midtown 115kV Line 2(LineS	58,691	59,575	56,274	61,317	59,342	57,533	(2,626)	233	(1,258)
ADIT Pro-Rate Rev Requirement Impact	56,575	29,249	35,767	61,589	30,573	37,410	(5,014)	(1,325)	(1,644)
A.0000017.003- MNGP DAS & PPCS Rplc			52,962		92,875	170,240		(92,875)	(117,278)
A.0000035.079- PI Proc Controls Repl					112,932	110,172		(112,932)	(110,172)
A.0000060.001- MNGP 2018 Dry Fuel Storage Loa			187,154		19,789	22,645		(19,789)	164,509
A.0001574.147-SHC3C Repl U3 Boiler Fin Super		82,061	103,146		2,696	3,314		79,365	99,832
A.0000035.211- PI Reactor Coolant Pump Rebuil		121,409	116,642		6,037	12,981		115,372	103,661
A.0001634.001-BDS0C Black Dog U6 Simple Cycl						144,296			(144,296)
A.0000040.035- PI 122 Cooling Twr Structural						31,352			(31,352)
A.0000029.015- MT TSTF-523 Vent Installation		35,942	38,776			303,710		35,942	(264,935)
A.0000017.116- MT EDG Fuel Oil Pump Mtr Rplc 1R28		935	881			578,140		935	(577,259)
A.0000029.018- MT KM 480VAC Cubicle Rplc			13,444			88,445			(75,001)
A.0000040.016-PI 4.16 KV Bus Modifi			82,710						82,710
A.0000504.025 NSPM T-Line ELR 2016 69KV, Line			10,844						10,844
(OVER)/UNDER COLLECTION & Carrying Charge	184,298	(682,114)	(764,821)	184,298	(517,398)	492		(164,716)	(765,313)
Annual Project Revenue Requirements	9,494,996	10,458,946	10,965,984	9,657,789	11,248,144	13,217,249	(162,793)	(789,198)	(2,251,265)
Rider Revenue									
RIDER REVENUE	10,171,523	11,217,502	10,965,278	10,170,949	11,247,656	13,216,408	574	(30,154)	(2,251,129)
(OVER)/UNDER COLLECTION	(676,527)	(758,556)	705	(513,160)	488	841	(163,367)	(759,044)	(136)
Carrying Charge	(5,587)	(6,264)	6	(4,238)	4	7	(1,349)	(6,268)	(1)
(OVER)/UNDER COLLECTION & Carrying Charge	(682,114)	(764,821)	711	(517,398)	492	848	(164,716)	(765,313)	(137)