## **Northern States Power Company**

South Dakota Transmission Cost Recovery Rider Projected 2018 effective January 1, 2018

Line No	Description  South Dakota Net Annual Cost (1)  Forecasted South Dakota MWH (2)  Total Factor / kWh  Residential bill impact / Month (3)	All Classes \$6,627,623 From Line 22 of Attachment 4 2,116,440 From Line 2 of Attachment 10 \$0.003131 (Line 1 /Line 2)/1,000 \$2.35 Line 3 * 750 kWh
6	Notes:	
7	(1) Annual cost includes true-up adjustment to Tracker Account for the previous year's over- or under-recovery. Please see line 20	
8	of Attachment 4 for details.	
9	(2) Includes Interdepartmental sales and reflects calendar month sales. See line 2 of Attachment 10 for detail	
10	(3) Assumes 750 kWh per month.	
11		
12	Northern States Power Company	
13	South Dakota Transmission Cost Recovery Rider	
14	2017 Approved Rate	
15		
16	<u>Description</u>	All Classes
17	South Dakota Net Annual Cost (1)	\$7,652,004
18	Forecasted South Dakota MWH (2)	2,109,463
19	Total Factor / kWh	\$0.003627 Per SD Order dated 12.12.16
20	Residential bill impact / Month (3)	\$2.72

- (1) Annual cost includes true-up adjustment to Tracker Account for the previous year's over- or under-recovery.
- (2) Includes Interdepartmental sales and reflects calendar month sales.
- (3) Assumes 750 kWh per month.

Notes: