

NSPM Rider Project	NSPM Rider Sub Project	Eligibility Date	Pre Eligible AFUDC	CWIP Expenditures								Total	Previous Filing Expenditures	Dollar Variance	% Variance
				Pre-2016	2016	2017	2018	2019	2020	2021	2022				
Big Stone-Brookings	Land	1/1/2013	16,347	3,525,565	25,421	(66)						3,567,267			
Big Stone-Brookings	Line	1/1/2013	4,484	10,312,065	36,638,474	17,368,813	(569,000)					63,754,836			
Big Stone-Brookings	Sub	1/1/2013		47,732	5,098,899	1,531,210						6,677,842			
Big Stone-Brookings	Sub-Total Big Stone-Brookings		20,831	13,885,363	41,762,794	18,899,957	(569,000)					73,999,945	74,784,261	(784,316)	-1%
Bluff Creek - Westgate	Land	1/1/2013		121,447								121,447			
Bluff Creek - Westgate	Line	1/1/2013		1,802,917	2,238,133	20,303						4,061,353			
Bluff Creek - Westgate	Sub	1/1/2013		14,005,706	3,824,534	50,748						17,880,987			
Bluff Creek - Westgate	Sub-Total Bluff Creek - Westgate			15,930,070	6,062,666	71,051						22,063,788	22,734,154	(670,367)	-3%
CAPX2020 Brookings	Land	1/1/2011		38,611,622	309,086	779,480						39,700,187			
CAPX2020 Brookings	Line	1/1/2011	2,413,611	347,440,437	631,961	300,236						350,786,245			
CAPX2020 Brookings	Sub	1/1/2011		63,337,630	20,848	1,555						63,360,033			
CAPX2020 Brookings	Sub-Total CAPX2020 Brookings		2,413,611	449,389,689	961,896	1,081,270						453,846,465	451,077,612	2,768,853	1%
CAPX2020 - La Crosse Local	Land	1/1/2011		9,904,020	(199,333)	314,093	1,153,000					11,171,780			
CAPX2020 - La Crosse Local	Line	1/1/2011		52,385,795	13,242,256	(976,910)						64,651,141			
CAPX2020 - La Crosse Local	Sub	1/1/2011		3,995,326	171,011	2,175						4,168,511			
CAPX2020 - La Crosse Local	Sub-Total CAPX2020 - La Crosse Local			66,285,141	13,213,933	(660,643)	1,153,000					79,991,432	82,957,979	(2,966,547)	-4%
CAPX2020 - La Crosse MISO	Land	1/1/2011		5,581,436	1,269,010	42,145						6,892,591			
CAPX2020 - La Crosse MISO	Line	1/1/2011	1,252,179	63,234,052	(480,745)	(1,524,164)						62,481,322			
CAPX2020 - La Crosse MISO	Sub	1/1/2011		16,822,134								16,822,134			
CAPX2020 - La Crosse MISO	Sub-Total CAPX2020 - La Crosse MISO		1,252,179	85,637,622	788,265	(1,482,019)						86,196,047	87,627,418	(1,431,372)	-2%
CAPX2020 - La Crosse MISO - WI	Land	1/1/2011		8,789,159	764,338	25,214						9,578,711			
CAPX2020 - La Crosse MISO - WI	Line	1/1/2011	97,604	109,555,572	613,281	1,756,881						112,023,338			
CAPX2020 - La Crosse MISO - WI	Sub	1/1/2011		22,989,735	42,367	3,693						23,035,795			
CAPX2020 - La Crosse MISO - WI	Sub-Total CAPX2020 - La Crosse MISO - WI		97,604	141,334,466	1,419,987	1,785,787						144,637,844	144,664,835	(26,991)	0%
CAPX2020 Fargo	Land	1/1/2011		17,597,471	(69,725)	107,735						17,635,482			
CAPX2020 Fargo	Line	1/1/2011	873,094	167,953,792	149,087	26,689						169,002,662			
CAPX2020 Fargo	Sub	1/1/2011	205,035	36,099,905	7,987							36,312,927			
CAPX2020 Fargo	Sub-Total CAPX2020 Fargo		1,078,129	221,651,168	87,349	134,424						222,951,070	222,544,698	406,372	0%
Chaska - Hwy 212 Conversion	Land	1/1/2013		1,554,963	44,850	152,723						1,752,535			
Chaska - Hwy 212 Conversion	Line	1/1/2013	28,868	11,479,304	(62,162)	0						11,446,011			
Chaska - Hwy 212 Conversion	Sub	1/1/2013	34,018	5,915,862	(18,299)	71						5,931,653			
Chaska - Hwy 212 Conversion	Sub-Total Chaska - Hwy 212 Conversion		62,886	18,950,129	(35,611)	152,794						19,130,199	19,031,024	99,175	1%
Glencoe - Waconia	Land	1/1/2012		680,714								680,714			
Glencoe - Waconia	Line	1/1/2012	30	17,773,846	(2,331)	2,331						17,773,876			
Glencoe - Waconia	Sub	1/1/2012		3,900,983								3,900,983			
Glencoe - Waconia	Sub-Total Glencoe - Waconia		30	22,355,542	(2,331)	2,331						22,355,573	22,355,859	(286)	0%
Lake Marion Burnsville	Land	1/1/2011		8,661								8,661			
Lake Marion Burnsville	Line	1/1/2011		11,695,838	(693)							11,695,145			
Lake Marion Burnsville	Sub-Total Lake Marion Burnsville			11,704,499	(693)							11,703,806	11,703,806		

CWIP Expenditures

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Maple Lake - Annandale	Line	1/1/2013		2,360,223	631,154	282							2,991,658			
Maple Lake - Annandale	Sub-Total Maple Lake - Annandale			2,360,223	631,154	282							2,991,658	2,817,925	173,733	6%
Minn Valley	Line	1/1/2013	4	14,840,831	7,125	200							14,848,159			
Minn Valley	Sub	1/1/2013		736,578	(4,430)	(197)							731,952			
Minn Valley	Sub-Total Minn Valley		4	15,577,409	2,695	3							15,580,111	15,580,495	(383)	0%
Minot Load Serving	Land	1/1/2016				21,574	12,000						33,574			
Minot Load Serving	Line	1/1/2016	14,160	406,312	1,309,175	10,552,230	25,363,830	53,033					37,698,740			
Minot Load Serving	Sub	1/1/2016				3,646,439	8,220,200	265,800					12,132,439			
Minot Load Serving	Sub-Total Minot Load Serving		14,160	406,312	1,309,175	14,220,244	33,596,030	318,833					49,864,753	46,168,812	3,695,941	8%
Sioux Falls Northern	Land	1/1/2012		530,694	1,079								531,773			
Sioux Falls Northern	Line	1/1/2012	88	21,882,349	2,877,359	922,860	3,970,000						29,652,656			
Sioux Falls Northern	Sub	1/1/2012		10,734,690	59,278	56,429							10,850,398			
Sioux Falls Northern	Sub-Total Sioux Falls Northern		88	33,147,734	2,937,717	979,289	3,970,000						41,034,828	37,628,535	3,406,293	9%
Wilmarth - Carver County	Line	1/1/2013		55,815	6,187	10,331				3,167,360	735,000		3,974,693			
Wilmarth - Carver County	Sub	1/1/2013	49	0						707,000	1,542,500		2,249,549			
Wilmarth - Carver County	Sub-Total Wilmarth - Carver County		49	55,815	6,187	10,331				3,874,360	2,277,500		6,224,242	6,322,709	(98,467)	-2%
Total				4,939,571	1,098,671,180	69,145,183	35,195,103	38,150,030	318,833		3,874,360	2,277,500	1,252,571,760	1,248,000,122	4,571,638	0%