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Xcel Energy

Docket No.: EL17-019

Response To: South Dakota Public
Utilities Commission

Data Request No. 1-11

Requestor: Darren Kearney

Date Received: September 29, 2017

Question:

Please provide a status update for the 2017 Residential and Business Lighting programs.

Response:

The Residential Home Lighting program is currently forecasting to achieve the filed goal of 1.06 GWh.

The Business Lighting program is currently forecasting savings to achieve 2.6 GWh, which is lower than our filed goal.

This cost per kWh for the 2017 Business Lighting program is higher than originally forecasted. The filed cost per kWh was \$0.09, the actual cost per kWh is \$0.17. We are reconfiguring the 2018 Business Lighting program by reducing rebates for high cost measures and adding new low cost measures. This should reduce the costs on a \$/ kWh basis and increase the program achievement. The proposed program changes were filed in our Supplemental Filing on October 12, 2017.

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Date: October 13, 2017