

Attachment A - 2017 Proposed Budget
NorthWestern Energy Electric Utility Economic Development

Category	2017 Total		2017 Adjusted	Customer Share without \$35,000 cap
	Budget	Electric Allocation		
Abedeen Chamber of Commerce	\$ 5,720	71%	\$ 4,061.20	\$ 2,031
Aberdeen Development Corporation	\$ 5,000	71%	\$ 3,550.00	\$ 1,775
Advantage SD marketing	\$ 40,000	71%	\$ 28,400.00	\$ 14,200
Armour Community Economic Dev. Club	\$ 500	100%	\$ 500.00	\$ 250
Avon Chamber of Commerce	\$ 100	100%	\$ 100.00	\$ 50
Chamberlain-Oacoma Area Chamber	\$ 625	100%	\$ 625.00	\$ 313
Corsica Area Commercial Club	\$ 150	100%	\$ 150.00	\$ 75
Dakota Heartland Development Assn.	\$ 2,000	100%	\$ 2,000.00	\$ 1,000
Freeman Community Development Corp.	\$ 175	71%	\$ 124.25	\$ 62
Governor's Office of Economic Development*	\$ 16,500	71%	\$ 11,715.00	\$ 5,858
Greater Huron Development Corp.	\$ 2,500	71%	\$ 1,775.00	\$ 888
Huron Community Development Foundation	\$ 25,000	71%	\$ 17,750.00	\$ 8,875
Kimball Chamber of Commerce	\$ 100	100%	\$ 100.00	\$ 50
Lake Francis Case Development Corp.	\$ 195	100%	\$ 195.00	\$ 98
Mitchell Area Chamber of Commerce	\$ 2,205	71%	\$ 1,565.55	\$ 783
Mitchell Area Development Corp.	\$ 2,000	71%	\$ 1,420.00	\$ 710
Mitchell Main Street & Beyond	\$ 160	71%	\$ 113.42	\$ 57
Mt Vernon Economic Development Assn.	\$ 2,500	71%	\$ 1,775.00	\$ 888
Parkston Area Development	\$ 250	71%	\$ 177.50	\$ 89
Parkston Commercial Club	\$ 100	71%	\$ 71.00	\$ 36
Platte Area Chamber of Commerce	\$ 125	100%	\$ 125.00	\$ 63
Redfield Area Chamber	\$ 340	71%	\$ 241.40	\$ 121
Scotland Chamber of Commerce	\$ 125	71%	\$ 88.75	\$ 44
SD Chamber of Commerce & Industry	\$ 3,100	71%	\$ 2,201.00	\$ 1,101
Springfield Chamber of Commerce	\$ 50	100%	\$ 50.00	\$ 25
Staffing	\$ 76,566	71%	\$ 54,361.86	\$ 27,181
Wagner Area Growth	\$ 1,000	100%	\$ 1,000.00	\$ 500
Wagner Chamber of Commerce	\$ 500	100%	\$ 500.00	\$ 250
Yankton Area Progressive Growth	\$ 1,930	100%	\$ 1,930.00	\$ 965
Yankton Chamber of Commerce	\$ 3,000	100%	\$ 3,000.00	\$ 1,500
YES Yankton Economic Success	\$ 10,000	100%	\$ 10,000.00	\$ 5,000
TOTAL**	\$ 202,516		\$ 136,665.93	\$ 68,333

*GOED support is for the annual economic development conference and an all-inclusive sponsorship of the Governor's Hunt, Golf Event and Buffalo Roundup.

**EL14-106 established a cost share between the customers and company at 50/50 on an annual program of \$70,000 in expenses. The settlement agreement also capped the revenue requirement level at \$35,000 total.