

Rider Tracker	Current Year Petition				October 2015 Petition				Difference			
	2015	2016	2017	2018	2015	2016	2017	2018	2015	2016	2017	2018
11776427-760 - Red Wing to Wabasha		25,865	25,646	24,857		23,027	22,436	21,651		2,838	3,209	3,206
12051340-NSM0953 Galloping Mitigate				13,749				7,777				5,972
12077207-NSM0953 Galloping Mitigati	28,113	41,626	39,446	38,242	14,143	49,558	47,986	46,319	13,969	(7,933)	(8,539)	(8,078)
10785655-HBC7C U7 HGP/Combustion In		31,880	30,697	29,601		39,164	37,931	36,594		(7,285)	(7,234)	(6,993)
11350867-SHC1C U1 DCS Controls Repl		78,268	74,843	71,370		82,148	79,086	75,618		(3,881)	(4,243)	(4,248)
11366818-MNGP Rplc IMUX Front End P		31,155	30,480	29,242		33,045	31,935	30,695		(1,890)	(1,455)	(1,453)
11434783-GIST-II Computer SoftwareN		131,599	123,361	112,612		133,681	124,440	109,324		(2,082)	(1,079)	3,289
11468481-MNGP Cyber Security 08-09		112,642	111,707	107,079		90,742	120,503	115,700		21,900	(8,796)	(8,621)
11584375-Purch EMS DEMS Ph2 HW MN		101,875	130,948	121,247		67,965	83,010	74,868		33,910	47,938	46,379
11812451-PI Fan Coil Unit Face Repl		53,298	51,823	49,809		58,205	56,099	53,834		(4,907)	(4,276)	(4,025)
11825933-PI NFPA 805 -08 Fire Detec		30,607	29,399	28,261		33,002	31,886	30,661		(2,394)	(2,487)	(2,401)
11926489-MNGP EDG Fuel Oil Train Se		55,650	53,378	51,193		61,054	58,839	56,425		(5,404)	(5,461)	(5,232)
12035378-PI FLEX Storage Building		84,719	82,794	79,586		96,258	92,803	89,078		(11,539)	(10,010)	(9,492)
12173639-CRTOC Courtenay Wind Farm		733,259	2,008,431	1,804,028		384,253	2,296,408	1,948,095		349,006	(287,977)	(144,067)
11215945-RIV9C-U9 HGP Inspection No		29,964	30,835	29,764		21,763	33,312	32,055		8,201	(2,477)	(2,291)
11627836-Midtown 115kV Line 2(Line5	80,078	61,317	59,342	57,533	66,458	71,669	69,482	67,147	13,620	(10,352)	(10,141)	(9,614)
ADIT Pro-Rate Rev Requirement Impact	84,919	61,589	30,573	37,410	71,674	101,847	90,372	76,226	13,245	(40,258)	(59,799)	(38,815)
A.0001574.147-SHC3C Repl U3 Boiler Fin Super			92,875	170,240							92,875	170,240
A.0000035.211- PI Reactor Coolant Pump Rebuil			112,932	110,172							112,932	110,172
A.0000029.015- MT TSTF-523 Vent Installation			19,789	22,645							19,789	22,645
A.0000017.116- MT EDG Fuel Oil Pump Mtr Rplc 1R28			2,696	3,314							2,696	3,314
A.0000029.018- MT KM 480VAC Cubicle Rplc			6,037	12,981							6,037	12,981
A.0000017.003- MNGP DAS & PPCS Rplc				144,296								144,296
A.0000035.079- PI Proc Controls Repl				31,352								31,352
A.0000060.001- MNGP 2018 Dry Fuel Storage Loa				303,710								303,710
A.0001634.001-BDS0C Black Dog U6 Simple Cycl				578,140								578,140
A.0000040.035- PI 122 Cooling Twr Structural				88,445								88,445
(OVER)/UNDER COLLECTION & Carrying Charge		184,298	(517,398)	1,022,552		36,236	450	(622)		148,062	(517,848)	1,023,174
Annual Project Revenue Requirements	4,544,217	10,754,910	12,270,203	14,239,308	891,181	10,200,312	12,854,441	12,897,264	144,490	554,598	(584,238)	1,342,044
Rider Revenue												
RIDER REVENUE	852,883	10,170,949	11,247,656	13,216,408	855,241	10,199,866	12,854,442	12,897,264	(2,358)	(28,917)	(1,606,786)	319,144
(OVER)/UNDER COLLECTION	182,788	(513,160)	1,022,548	841	35,940	446	(566)	(684)	146,848	(513,606)	1,023,114	1,525
Carrying Charge	1,510	(4,238)	4	7	296	4	(56)	(68)	1,214	(4,242)	60	75
(OVER)/UNDER COLLECTION & Carrying Charge	184,298	(517,398)	1,022,552	848	36,236	450	(622)	(752)	148,062	(517,848)	1,023,174	1,600