

Northern States Power Company
South Dakota Transmission Cost Recovery Rider
Projected 2017 effective January 1, 2017

Line No	Description	All Classes
1	South Dakota Net Annual Cost (1)	\$7,652,004 From Line 21 of Attachment 4
2	Forecasted South Dakota MWH (2)	2,109,463 From Line 2 of Attachment 7
3	Total Factor / kWh	\$0.003627 (Line 1 /Line 2)/1,000
4	Residential bill impact / Month (3)	\$2.72 Line 3 * 750 kWh

Notes:

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- (1) Annual cost includes true-up adjustment to Tracker Account for the previous year's over- or under-recovery. Please see line 20 of Attachment 4 for details.
 - (2) Includes Interdepartmental sales and reflects calendar month sales. See line 2 of Attachment 7 for detail
 - (3) Assumes 750 kWh per month.

Northern States Power Company
South Dakota Transmission Cost Recovery Rider
2016 Approved Rate

Line No	Description	All Classes
17	South Dakota Net Annual Cost (1)	\$5,705,060
18	Forecasted South Dakota MWH (2)	2,122,319
19	Total Factor / kWh	\$0.002688 Per SD Order dated 11.16.15
20	Residential bill impact / Month (3)	\$2.02

Notes:

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- (1) Annual cost includes true-up adjustment to Tracker Account for the previous year's over- or under-recovery.
 - (2) Includes Interdepartmental sales and reflects calendar month sales.
 - (3) Assumes 750 kWh per month.