## Northern States Power Company

## South Dakota Transmission Cost Recovery Rider Projected 2017 effective January 1, 2017

Line No	<u>Description</u> <u>All Classes</u>
1	South Dakota Net Annual Cost (1) 8,008,973 From Line 22 of Attachment 4
2	Forecasted South Dakota MWH (2) 2,109,463 From Line 2 of Attachment 10
3	Total Factor / kWh \$0.003797 (Line 1 / Line 2)/1,000
4	Residential bill impact / Month (3) \$2.85 Line 3 * 750 kWh
5	
6	Notes:
7	(1) Annual cost includes true-up adjustment to Tracker Account for the previous year's over- or under-recovery. Please see line 20 of
8	Attachment 4 for details.
9	(2) Includes Interdepartmental sales and reflects calendar month sales. See line 2 of Attachment 10 for detail
10	(3) Assumes 750 kWh per month.
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12	Northern States Power Company
13	South Dakota Transmission Cost Recovery Rider
14	2016 Approved Rate
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16	<u>Description</u> <u>All Classes</u>
17	South Dakota Net Annual Cost (1) \$5,705,060
18	Forecasted South Dakota MWH (2) 2,122,319
19	Total Factor / kWh \$0.002688 Per SD Order dated 11.16.15
20	Residential bill impact / Month (3) \$2.02

- Notes:
- (1) Annual cost includes true-up adjustment to Tracker Account for the previous year's over- or under-recovery.
- (2) Includes Interdepartmental sales and reflects calendar month sales.
- (3) Assumes 750 kWh per month.