

CWIP Expenditures

NSPM Rider Project	NSPM Rider Sub Project	CWIP Expenditures									Previous Filing Expenditures	Dollar Variance	% Variance	Previous Filing Pre Eligible AFUDC	Total Prior Filing Attachment 3
		Pre-2013	2013	2014	2015	2016	2017	2018	2019	Total					
Big Stone-Brookings	Land	1,092	22,829	3,357,788	143,856	15,323				3,540,888					
Big Stone-Brookings	Line	2,463,040	702,603	(841,353)	7,987,775	35,981,306	17,070,000	1,265,000		64,628,371					
Big Stone-Brookings	Sub	402	5,029	30,077	12,225	2,837,038	3,709,400			6,594,171					
Big Stone-Brookings	Sub-Total Big Stone-Brookings	2,464,535	730,461	2,546,511	8,143,856	38,833,667	20,779,400	1,265,000		74,763,430	84,416,730	(9,653,300)	-13%	20,831	84,437,560
Bluff Creek - Westgate	Land	121,447								121,447					
Bluff Creek - Westgate	Line	708,533	259,801	130,199	704,384	1,937,459				3,740,376					
Bluff Creek - Westgate	Sub			2,921,966	11,083,740	4,866,626				18,872,331					
Bluff Creek - Westgate	Sub-Total Bluff Creek - Westgate	829,980	259,801	3,052,165	11,788,124	6,804,084				22,734,154	23,799,478	(1,065,324)	-5%		23,799,478
CAPX2020 Brookings	Land	15,551,496	14,791,365	7,827,934	440,827	(3,075,585)	(360,187)			35,175,849					
CAPX2020 Brookings	Line	97,232,663	142,104,275	93,728,116	14,375,383	2,624,978	77,183			350,142,599					
CAPX2020 Brookings	Sub	24,415,285	19,688,153	18,116,164	1,118,028	7,924				63,345,554					
CAPX2020 Brookings	Sub-Total CAPX2020 Brookings	137,199,443	176,583,794	119,672,214	15,934,237	(442,683)	(283,004)			448,664,002	453,276,255	(4,612,254)	-1%	2,413,611	455,689,866
CAPX2020 - La Crosse Local	Land	112,601	575,716	7,197,844	2,017,859	2,527,523	(1,050,000)	(1,000,000)		10,381,544					
CAPX2020 - La Crosse Local	Line	277,126	6,718,296	2,614,708	42,775,666	16,125,677				68,511,472					
CAPX2020 - La Crosse Local	Sub	33,652	2,996,400	926,892	38,381	69,638				4,064,963					
CAPX2020 - La Crosse Local	Sub-Total CAPX2020 - La Crosse Local	423,379	10,290,413	10,739,444	44,831,906	18,722,838	(1,050,000)	(1,000,000)		82,957,979	90,109,129	(7,151,150)	-9%		90,109,129
CAPX2020 - La Crosse MISO	Land	2,700,489	1,643,650	526,385	710,912	1,220,229				6,801,665					
CAPX2020 - La Crosse MISO	Line	11,425,310	30,070,859	22,801,996	(1,064,114)	(482,611)				62,751,441					
CAPX2020 - La Crosse MISO	Sub	1,891,576	12,381,814	2,441,126	107,618					16,822,134					
CAPX2020 - La Crosse MISO	Sub-Total CAPX2020 - La Crosse MISO	16,017,376	44,096,324	25,769,507	(245,584)	737,618				86,375,240	88,583,217	(2,207,977)	-3%	1,252,179	89,835,395
CAPX2020 - La Crosse MISO - WI	Land	40,253	3,699,272	2,945,910	2,103,725	732,732				9,521,891					
CAPX2020 - La Crosse MISO - WI	Line	6,528,746	10,535,635	59,950,263	32,540,929	1,980,953	500,000			112,036,525					
CAPX2020 - La Crosse MISO - WI	Sub	51,716	11,741,555	9,654,076	1,542,387	19,080				23,008,815					
CAPX2020 - La Crosse MISO - WI	Sub-Total CAPX2020 - La Crosse MISO - WI	6,620,715	25,976,462	72,550,249	36,187,041	2,732,765	500,000			144,567,231	150,319,191	(5,751,960)	-4%	97,604	150,416,795
CAPX2020 Fargo	Land	10,391,601	2,618,390	2,533,126	2,054,354	(297,324)				17,300,147					
CAPX2020 Fargo	Line	54,302,900	67,511,863	42,381,423	3,757,605	111,851				168,065,643					
CAPX2020 Fargo	Sub	19,632,346	7,689,870	7,589,264	1,188,425	874				36,100,779					
CAPX2020 Fargo	Sub-Total CAPX2020 Fargo	84,326,848	77,820,123	52,503,813	7,000,383	(184,599)				221,466,569	224,244,503	(2,777,934)	-1%	1,078,129	225,322,632
Chaska - Hwy 212 Conversion	Land	91,988	523,610	880,103	59,262	11,628				1,566,591					
Chaska - Hwy 212 Conversion	Line	1,520,320	865,959	4,712,136	4,380,890	5,674				11,484,978					
Chaska - Hwy 212 Conversion	Sub	2,028,425	1,061,185	2,204,301	621,951	707				5,916,569					
Chaska - Hwy 212 Conversion	Sub-Total Chaska - Hwy 212 Conversion	3,640,733	2,450,754	7,796,539	5,062,102	18,009				18,968,138	20,431,055	(1,462,917)	-8%	62,886	20,493,941
Glencoe - Waconia	Land	452,712	72,292	46,841	108,870					680,714					
Glencoe - Waconia	Line	10,025,391	7,402,771	335,871	9,813					17,773,846					
Glencoe - Waconia	Sub	2,531,487	1,628,702	(289,005)	29,799	317				3,901,299					
Glencoe - Waconia	Sub-Total Glencoe - Waconia	13,009,590	9,103,765	93,706	148,482	317				22,355,859	22,393,115	(37,255)	0%	30	22,393,145
Lake Marion Burnsville	Land		8,661							8,661					
Lake Marion Burnsville	Line	233,585	6,395,911	5,047,727	18,614	(693)				11,695,145					
Lake Marion Burnsville	Sub-Total Lake Marion Burnsville	233,585	6,404,573	5,047,727	18,614	(693)				11,703,806	11,693,433	10,373	0%		11,693,433
Maple Lake - Annandale	Line		78,940	203,018	2,078,265	457,702				2,817,925					
Maple Lake - Annandale	Sub-Total Maple Lake - Annandale		78,940	203,018	2,078,265	457,702				2,817,925	2,629,250	188,674	7%		2,629,250

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		Pre-2013	2013	2014	2015	2016	2017	2018	2019	Total						
Maple River Red River	Land					1,991,150	2,043,000				4,034,150					
Maple River Red River	Line		42,281	82,833	122,825	3,738,662	3,966,828				7,953,428					
Maple River Red River	Sub					2,216,903	2,562,200				4,779,103					
Maple River Red River	Sub-Total Maple River Red River		42,281	82,833	122,825	7,946,715	8,572,028				16,766,681	15,559,021	1,207,661	7%		15,559,021
Minn Valley	Line	1,270	4,449,404	9,771,601	618,555	3,082					14,843,913					
Minn Valley	Sub		139,970	578,306	18,302						736,578					
Minn Valley	Sub-Total Minn Valley	1,270	4,589,375	10,349,907	636,857	3,082					15,580,491	15,423,383	157,108	1%	4	15,423,387
Minot Load Serving	Land					138,000	2,949,000	12,000			3,099,000					
Minot Load Serving	Line			42,228	364,084	1,935,722	14,051,560	26,590,559	71,500		43,055,652					
Minot Load Serving	Sub-Total Minot Load Serving			42,228	364,084	2,073,722	17,000,560	26,602,559	71,500		46,154,652	52,292,799	(6,138,147)	-13%	14,160	52,306,959
Sioux Falls Northern	Land	37,968	150,812	271,109	70,805	1,079					531,773					
Sioux Falls Northern	Line	158,169	1,439,889	4,558,059	15,726,232	4,433,074					26,315,424					
Sioux Falls Northern	Sub	43,884	3,924,207	5,696,176	1,070,422	46,559					10,781,250					
Sioux Falls Northern	Sub-Total Sioux Falls Northern	240,021	5,514,909	10,525,345	16,867,460	4,480,713					37,628,447	35,433,979	2,194,468	6%	88	35,434,068
Wilmarth - Carver County	Line		16,393	359	39,063	26,785	88,200	3,167,360	735,000		4,073,160					
Wilmarth - Carver County	Sub	2,857	(1,758)	(1,099)				707,000	1,542,500		2,249,500					
Wilmarth - Carver County	Sub-Total Wilmarth - Carver County	2,857	14,635	(740)	39,063	26,785	88,200	3,874,360	2,277,500		6,322,660	6,330,269	(7,609)	0%	49	6,330,319
Total		355,193,305	364,617,257	321,000,649	148,977,716	82,210,040	45,607,184	30,741,919	2,349,000		1,350,697,069	1,296,934,807	53,762,262	4%	4,939,571	1,301,874,378