

NPV C.E.D v. N.W.E

NPV of 20 Yr Term	C.E.D	N.W.E
Avoided Cost Attributable to Lesser Purchases	\$32,158,550	\$65,127,048
Avoided Costs Attributable to Change in Generation Cost	\$4,046,226	
Avoided Cost Attributable to Sales	\$98,064,005	
Avoided Cost Attributable to Long 1 Position		\$20,274,511
Total	\$134,268,781	\$85,401,559

C.E.D = Consolidated Edison Development

N.W.E= NorthWestern Energy

Source: ConEd Dev. (Spreadsheet attached to SDPUC 5-7 response (QFIn-QF Out Tab)

- 5-7) Please refer to Page 37, Table 9 of the direct testimony of Mr. Roger Schiffman. In addition to summarizing the avoided cost projection change, please provide the year by year production cost level detail (a) without the Consolidated Edison projects and (b) with the Consolidated Edison projects in Excel spreadsheet format. The production level cost detail should separate out the MWhs of Consolidated Edison generation that offsets NorthWestern's generation and related costs, from the MWhs of Consolidated Edison generation that offsets purchases from the market and related costs.

ConEd Response: Please see QF-In QF-Out worksheet in "ConEd Response to PSC 5th Data Request.xlsx

Source: N.W.E (Luke Hansen Direct Testimony, Exhibit LPH-1

