

	Actuals as filed with 15-year measure life		Revised using total Air Conditioning Control participants and 1-year measure life		Revised including total Air Conditioning Control and Cycling Dual Fuel participants and 1-year measure life	
Year	Number of New Participants	Utility Net Benefits	Number of Total Participants	Utility Net Benefits	Number of Total Participants	Utility Net Benefits
2010	11	\$16,965	28	(\$1,950)	29	(\$1,859)
2011	29	\$57,106	56	(\$4,879)	374	\$24,995
2012	18	\$29,531	72	\$1,018	400	\$40,713
2013	9	\$10,082	81	\$897	446	\$48,920
2014	19	\$28,498	98	\$5,196	479	\$53,327
2015	29	\$49,949	124	\$9,500	501	\$62,015

Cumulative net benefits:	\$192,131	\$9,783	\$228,110
Difference from actuals:		(\$182,348)	\$35,979