

Net Benefits Table - 2015

2015	Participant Test Net Benefits	Participant Test Ratio	Utility Test Net Benefits	Utility Test Ratio	Ratepayer Impact Measure Test Net Benefits	Ratepayer Impact Measure Test Ratio	TRC Test Net Benefits	TRC Test Ratio
Business Segment								
Lighting Efficiency	\$316,634	1.36	\$719,017	4.01	-\$289,881	0.77	\$26,753	1.02
Business Saver's Switch	\$6,144	INF	\$26,656	1.93	\$20,512	1.59	\$26,656	1.93
Peak and Energy Control	\$140,487	INF	\$338,306	72.86	\$197,819	2.36	\$338,306	72.86
Business Segment Total	\$463,266	1.52	\$1,083,978	4.98	-\$71,551	0.95	\$391,715	1.34
Residential Segment								
Ground Source Heat Pump	-\$11,551	0.85	\$30,372	3.11	-\$23,165	0.66	-\$34,716	0.62
Home Lighting	\$2,663,874	7.89	\$1,125,590	6.50	-\$1,790,992	0.43	\$872,882	2.48
Residential Saver's Switch	\$443,451	INF	\$451,850	2.67	\$8,398	1.01	\$451,850	2.67
Consumer Education								
Residential Segment Total	\$3,095,774	7.67	\$1,544,807	3.79	-\$1,868,763	0.53	\$1,227,011	2.21
Planning Segment								
Regulatory Affairs								
Planning Segment Total								
PORTFOLIO TOTAL	\$3,559,040	3.63	\$2,608,668	4.09	-\$1,960,431	0.64	\$1,598,609	1.73
PORTFOLIO TOTAL w/o Peak & Energy Ctrl	\$3,418,553	3.52	\$2,270,362	3.70	-\$2,158,250	0.59	\$1,260,303	1.57