

	Five-State Settlement Amount	South Dakota Retail Portion
[1] 7th Payment Settlement Amount	\$18,740,560	\$1,006,431
[2] 6th Payment Under Credit		\$9,125
[3] Interest Earned; Attachment B		\$452
[4] Minus Bank Fees		-\$54
[5] Amount Available for 7th Credit		\$1,015,955

South Dakota Retail						
Stratification Components	Weight *	Res	Sm Non Dm	C&I Demand	Lighting	Total
[6] Capacity Component (D10S) **	19.10%	41.10%	5.21%	53.69%	0.00%	100.00%
[7] Energy Component (E8760) **	80.90%	35.96%	4.67%	58.80%	0.58%	100.00%
[8] Wtd Combination	100.00%	36.94%	4.77%	57.82%	0.47%	100.00%
[9] 7th Credit by Customer Class [9] = [5] * [8]		\$375,320	\$48,462	\$587,445	\$4,727	\$1,015,955
[10] Active Customer MWh Sales Oct 2015 - Sep 2016		663,569	85,374	1,237,404	15,889	2,002,236.158
[11] Calculated Credit Factor [11] = [9] / [10] / 1000		\$0.00056561	\$0.00056764	\$0.00047474	\$0.00029754	
[12] Est. Number of Active Customers Receiving a Credit		79,884	7,713	3,710	2,027	93,333
[13] kWh Use per Active Customer [13] = [10] / [12]		8,307	11,070	333,532	7,838	
[14] Est. Credit / Customer, [14] = [11] x [13]		\$4.70	\$6.28	\$158.34	\$2.33	
[15] Actual Credit by Customer Class		\$375,402	\$48,480	\$587,546	\$4,743	\$1,016,170
[16] Actual Over or (Under) Credit [16] = [15] - [9]		\$81	\$18	\$100	\$16	\$215
* Nuclear Plant Stratification from Docket No. EL14-058 (Test Year 2013)						
** Class Allocation Factors from Docket No. EL14-058 (Test Year 2013)						