

Class Allocation and Rate Design

Line No.			Mar '16 - Feb '17
1	Total South Dakota Revenue Requirements		\$1,895,428
2	Large General Service Class	33.96%	\$643,632
3	Controlled Service	1.58%	29,894
4	Lighting	0.86%	16,213
5	All Other Service	63.61%	1,205,688
6	Total		\$1,895,428
7	Large General Service Class	kW**	384,718
8	Large General Service Class	kWh**	183,229,364
9	Controlled Service	kWh	33,440,052
10	Lighting	kWh	4,370,354
11	All Other Service	kWh	191,003,780
12	Large General Service Class	\$ / kW	0.586
13	Large General Service Class	cents / kWh	0.228
14	Controlled Service	cents / kWh	0.089
15	Lighting	cents / kWh	0.371
16	All Other Service	cents / kWh	0.631

* Jurisdictional transmission allocation factor (D2 = 9.815717%)
 is from Otter Tail's last general rate case in South Dakota.

** LGS revenue is 35% demand and 65% energy