

Projected Revenue for March 2016 - February 2017

Line No.	Class		Units	Rate per Unit	Amount
1	Large General Service	(a)	384,718 kW	\$0.586	\$225,271
2			183,229,364 kWh	0.228¢	\$418,361
3	Total LGS				\$643,632
4					
5	Controlled Service	(b)	33,440,052 kWh	0.089¢	\$29,894
6					
7	Lighting	(c)	4,370,354 kWh	0.371¢	\$16,213
8					
9	All other service		191,003,780 kWh	0.631¢	\$1,205,688
10					
11	Total revenue				\$1,895,428

- (a) Rate Schedules 10.03 Large General Service and 10.05 Large General Service - Time of Day
(b) Rate Schedules 14.01 Water Heating, 14.04 Interruptible Load (CT Metering), 14.05 Interruptible Load (Self-Contained Metering), 14.06 Deferred Load
(c) Rate Schedules 11.03 Outdoor Lighting (energy only), 11.04 Outdoor Lighting