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Otter Tail Power Company
South Dakota Transmission Cost Recovery Rider
SPP Schedule 9 & 11 Expenses
Docket No. EL15-045

Line No.	2015 *SPP Schedule Expenses*		Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	Jul Actual	Aug Actual	Sep Actual	Oct Actual	Nov Actual	Dec Actual	YE Actual
			2015												
1	SPP Schedule 9 Expense		0	0	0	0	0	0	0	0	0	0	0	0	0
2	**South Dakota share**	9.816%	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
3	SPP Schedule 11 Expense		0	0	0	0	0	0	0	0	0	0	0	0	0
4	**South Dakota share**	9.816%	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Line No.	2016 *SPP Schedule Expenses*		Jan Projected	Feb Projected	Mar Projected	Apr Projected	May Projected	Jun Projected	Jul Projected	Aug Projected	Sep Projected	Oct Projected	Nov Projected	Dec Projected	YE Projected
			2016												
1	SPP Schedule 9 Expense		301,600	301,600	301,600	301,600	301,600	301,600	301,600	301,600	301,600	301,600	301,600	301,600	3,619,200
2	**South Dakota share**	9.816%	**29,604**	**29,604**	**29,604**	**29,604**	**29,604**	**29,604**	**29,604**	**29,604**	**29,604**	**29,604**	**29,604**	**29,604**	**355,250**
3	SPP Schedule 11 Expense		13,738	13,738	13,738	13,738	13,738	13,738	13,738	13,738	13,738	13,738	13,738	13,738	164,850
4	**South Dakota share**	9.816%	**1,348**	**1,348**	**1,348**	**1,348**	**1,348**	**1,348**	**1,348**	**1,348**	**1,348**	**1,348**	**1,348**	**1,348**	**16,181**

Line No.	2017 *SPP Schedule Expenses*		Jan Projected	Feb Projected	Mar Projected	Apr Projected	May Projected	Jun Projected	Jul Projected	Aug Projected	Sep Projected	Oct Projected	Nov Projected	Dec Projected	YE Projected
			2017												
1	SPP Schedule 9 Expense		301,600	301,600	301,600	301,600	301,600	301,600	301,600	301,600	301,600	301,600	301,600	301,600	3,619,200
2	**South Dakota share**	9.816%	**29,604**	**29,604**	**29,604**	**29,604**	**29,604**	**29,604**	**29,604**	**29,604**	**29,604**	**29,604**	**29,604**	**29,604**	**355,250**
3	SPP Schedule 11 Expense		13,738	13,738	13,738	13,738	13,738	13,738	13,738	13,738	13,738	13,738	13,738	13,738	164,850
4	**South Dakota share**	9.816%	**1,348**	**1,348**	**1,348**	**1,348**	**1,348**	**1,348**	**1,348**	**1,348**	**1,348**	**1,348**	**1,348**	**1,348**	**16,181**