Otter Tail Power Company
South Dakota Transmission Cost Recovery Rider
SPP Schedule 9 & 11 Expenses
Docket No. EL15-

Line No.	SPP Schedule Expenses	2015	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	Jul Actual	Aug Actual	Sep Actual	Oct Projected	Nov Projected	Dec Projected	YE Projected
			2015												
1	SPP Schedule 9 Expense		0	0	0	0	0	0	0	0	0	0	0	0	0
2	**South Dakota share**	9.816%	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
3	SPP Schedule 11 Expense		0	0	0	0	0	0	0	0	0	0	0	0	0
4	**South Dakota share**	9.816%	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Line No.	SPP Schedule Expenses	2016	Jan Projected	Feb Projected	Mar Projected	Apr Projected	May Projected	Jun Projected	Jul Projected	Aug Projected	Sep Projected	Oct Projected	Nov Projected	Dec Projected	YE Projected
			2016												
1	SPP Schedule 9 Expense		330,791	330,791	330,791	330,791	330,791	330,791	330,791	330,791	330,791	330,791	330,791	330,791	3,969,490
2	**South Dakota share**	9.816%	**32,469**	**32,469**	**32,469**	**32,469**	**32,469**	**32,469**	**32,469**	**32,469**	**32,469**	**32,469**	**32,469**	**32,469**	**389,634**
3	SPP Schedule 11 Expense		7,706	7,706	7,706	7,706	7,706	7,706	7,706	7,706	7,706	7,706	7,706	7,706	92,475
4	**South Dakota share**	9.816%	**756**	**756**	**756**	**756**	**756**	**756**	**756**	**756**	**756**	**756**	**756**	**756**	**9,077**

Line No.	SPP Schedule Expenses	2017	Jan Projected	Feb Projected	Mar Projected	Apr Projected	May Projected	Jun Projected	Jul Projected	Aug Projected	Sep Projected	Oct Projected	Nov Projected	Dec Projected	YE Projected
			2017												
1	SPP Schedule 9 Expense		330,791	330,791	330,791	330,791	330,791	330,791	330,791	330,791	330,791	330,791	330,791	330,791	3,969,490
2	**South Dakota share**	9.816%	**32,469**	**32,469**	**32,469**	**32,469**	**32,469**	**32,469**	**32,469**	**32,469**	**32,469**	**32,469**	**32,469**	**32,469**	**389,634**
3	SPP Schedule 11 Expense		7,706	7,706	7,706	7,706	7,706	7,706	7,706	7,706	7,706	7,706	7,706	7,706	92,475
4	**South Dakota share**	9.816%	**756**	**756**	**756**	**756**	**756**	**756**	**756**	**756**	**756**	**756**	**756**	**756**	**9,077**