

BLACK HILLS POWER, INC.
SD PUC DOCKET: EL 15-044
ENERGY EFFICIENCY PROGRAM, TARIFFS, COST RECOVERY MECHANISM

REQUEST DATE : November 25, 2015

RESPONSE DATE : December 3, 2015

REQUESTING PARTY: SDPUC Staff

SDPUC Request No. 1-5:

In Table ES6 of the 2015 Status Report, please explain why the Residential High Efficiency HVAC PY1 actuals do not match the total PY1 actuals listed in table 7 on page 8 of the report.

Response to SDPUC Request No. 1-5:

The numbers stated in Table 7 is correct. A corrected Table ES6 follows -

CORRECTED TABLE ES6: PY1 DEMAND SAVINGS (kW) BY PROGRAM

	PY1 Goal	PY1 Actual	% of Budget
Residential Programs			
Residential Lighting and Appliance Program	36.0	3.5	10%
Appliance Recycling	39.0	10.3	26%
Residential High Efficiency HVAC	95.6	28.6	30%
Whole House Efficiency–Home Energy Audits	22.0	5.8	26%
Residential Evaluation – Online Audit	4.3	2.2	52%
School-Based Education	8.8	9.5	108%
Weatherization	4.6	2.8	61%
Non-Residential Programs			
Small Business Direct Install	139.0		
Prescriptive	54.3	318.4	586%
Custom	90.0	330.0	367%
Total	493.6	711.1	144%

Attachments: None