

BLACK HILLS POWER, INC.
SD PUC DOCKET: EL 15-044
ENERGY EFFICIENCY PROGRAM, TARIFFS, COST RECOVERY MECHANISM

REQUEST DATE : November 25, 2015

RESPONSE DATE : December 3, 2015

REQUESTING PARTY: SDPUC Staff

SDPUC Request No. 1-4:

In Table ES4 of the 2015 Status Report, please explain why the Residential High Efficiency HVAC PY1 actuals do not match the total PY1 actuals listed in table 6 on page 8 of the report.

Response to SDPUC Request No. 1-4:

The numbers stated in Table 6 are correct. A corrected Table ES4 follows -

CORRECTED TABLE ES4: PY1 ENERGY SAVINGS (kWh) BY PROGRAM

	PY1 Goal	PY1 Actual	% of Budget
Residential Programs			
Residential Lighting and Appliance Program	407,497	46,665	11%
Appliance Recycling	340,675	90,415	27%
Residential High Efficiency HVAC	339,245	93,915	28%
Whole House Efficiency–Home Energy Audits	85,147	22,245	26%
Residential Evaluation – Online Audit	37,787	19,649	52%
School-Based Education	100,088	108,429	108%
Weatherization	28,106	15,643	56%
C&I Programs			
Small Business Direct Install	893,129	0	0%
Prescriptive	420,586	1,415,298	337%
Custom	603,018	1,337,582	222%
Total	3,255,278	3,149,841	97%

Attachments: None