

Northern States Power Company
State of South Dakota
Transmission Cost Recovery Rider

Annual Tracker Summary				
	2014	2015	2016	2017
	Actual	Forecast	Forecast	Forecast
CAPX2020 - Brookings	231,067	247,695	234,596	228,580
CAPX2020 - Bemidji	71,867	-	-	-
CAPX2020 - Fargo	543,611	717,908	643,299	624,797
CAPX2020 - La Crosse Local	73,521	182,295	398,721	507,584
CAPX2020 - La Crosse MISO	197,880	277,186	243,555	236,407
CAPX2020 - La Crosse MISO - WI	125,093	412,438	427,931	416,228
Pleasant Valley - Byron	11,551	-	-	-
Glencoe - Waconia	100,667	101,096	97,663	94,488
Sioux Falls Northern	53,180	128,491	191,113	193,522
Grove Lake - Glenwood	18,563	-	-	-
Sauk Center - Osakis	19,380	-	-	-
Bluff Creek - Westgate	8,408	52,583	118,016	139,280
Chaska - Hwy 212 Conversion	44,069	102,300	106,393	102,979
Minn Valley	46,838	58,939	57,423	55,721
Maple River - Red River	343	840	16,272	69,988
Big Stone - Brookings	1,678	3,395	12,467	32,471
Lake Marion - Burnsville	62,911	59,481	55,711	54,085
Maple Lake - Annandale	794	4,967	15,102	14,497
Wilmarth - Carver County	64	170	287	454
Chisago - Apple River	241,457	-	-	-
Gallopig Mitigation NSM 0953	-	-	-	-
Minot Load Serving	-	-	8,859	51,344
NSPM Major Line Rebuild Red Wing	-	-	-	-
RECB - 26 & 26(a)	2,040,779	2,840,186	3,419,093	4,243,884
Transmission Projects	3,893,720	5,189,970	6,046,502	7,066,309
Revenue Requirement in Base Rates	-	-	-	-
TCR True-up Carryover	(399,411)	(479,266)	(356,012)	(15,106)
ADIT Pro-Rate			14,570	
Revenue Requirement (RR)	3,494,309	4,710,704	5,705,060	7,051,203
Revenue Collections (RC)	3,986,461	5,026,251	5,704,794	7,050,914
RR - RC	(492,152)	(315,547)	266	289
Carrying Charge	12,886	(40,465)	(15,371)	2,344
Balance	(479,266)	(356,012)	(15,106)	2,633