

NSP Revenue Credits for FERC Account 456			
Description	Total 2016	Revenues Included in OATT credit	Revenues Excluded from OATT Credit
PTP - Firm	8,956,835		8,956,835
PTP - Non Firm	561,206		561,206
Network	29,470,550	29,470,550	
Network - Whls	0	0	
Sch 1 - Sch, Sys Ctrl & D	1,154,635	1,154,635	
Sch 1 - Sch, Sys Ctrl & D - Whls	0	0	
Sch 2 - Reactive Supply	8,408,509	8,408,509	
Sch 2 - Reactive Supply - Whls	0	0	
Sch 24 - Bal Auth	1,277,970	1,277,970	
Other RTO GFA Revenue	0	0	0
Trans Expansion Plan Att GG	92,262,974		92,262,974
Trans Expansion Plan Att MM Brookings	68,320,967		68,320,967
Trans Exp Plan - Sch 26A - Big Stone to Brookings	0		0
Trans Exp Plan - Sch 26A - N LaCrosse to N Madisc	0	0	0
Joint Pricing Zone - GRE	35,938,887	35,938,887	
Joint Pricing Zone - SMMPA	6,437,805	6,437,805	
Joint Pricing Zone - MRES	3,942,746	3,942,746	
Sch 2 - Reactive Supply	126,983	126,983	
Firm Transmission	0	0	
Sch 1-Sch, Sys Ctrl & D	0	0	
Sch 2 - Reactive Supply	0		
MISO Schedule 10 Passthrough	0		
Facilities	46,866		46,866
Facilities	188,010		188,010
Contracts - WPPI	37,440		37,440
Contracts - UPA	0		0
Contracts - UND	61,499		61,499
Contracts - Granite Falls	15,838		15,838
Contracts - EGF	49,709		49,709
GRE Cr Lk Facilities	212,410	212,410	
GRE 500kV tsmn O&M	46,573	46,573	
Marshall TOPS	127,208	127,208	
Totals	257,645,618	87,144,275	170,501,344
		Revenues Included in OATT Credit	87,144,275
		Total Gross (Attachment O) Tran Rev Req	415,191,935
		2016 OATT Adjustment Factor	20.99%

NSP Revenue Credits for FERC Account 456			
Description	Total 2015	Revenues Included in OATT credit	Revenues Excluded from OATT Credit
PTP - Firm	8,038,450		8,038,450
PTP - Non Firm	811,113		811,113
Network	23,907,580	23,907,580	
Network - Whls	0	0	
Sch 1 - Sch, Sys Ctrl & D	1,049,508	1,049,508	
Sch 1 - Sch, Sys Ctrl & D - Whls	0	0	
Sch 2 - Reactive Supply	9,052,265	9,052,265	
Sch 2 - Reactive Supply - Whls	0	0	
Sch 24 - Bal Auth	2,026,048	2,026,048	
Other RTO GFA Revenue	0	0	0
Trans Expansion Plan Att GG	69,555,636		69,555,636
Trans Expansion Plan Att MM Brookings	58,406,147		58,406,147
Trans Expansion Plan	180,145		180,145
Joint Pricing Zone - GRE	31,276,514	31,276,514	
Joint Pricing Zone - SMMPA	5,934,739	5,934,739	
Sch 2 - Reactive Supply	126,983	126,983	
Firm Transmission	6,288,983		6,288,983
Sch 1-Sch, Sys Ctrl & D	146,456	146,456	
Sch 2 - Reactive Supply	8,421	8,421	
MISO Schedule 10 Passthrough	236,176	236,176	
Facilities	46,866		46,866
Facilities	184,597		184,597
Contracts - WPPI	37,440		37,440
Contracts - UPA	2,680,000		2,680,000
Contracts - UND	57,952		57,952
Contracts - Granite Falls	15,527		15,527
Contracts - EGF	46,268		46,268
GRE Cr Lk Facilities	212,410	212,410	
GRE 500kV tsmn O&M	37,801	37,801	
Marshall TOPS	124,105	124,105	
Totals	220,488,129	74,139,005	146,349,124
		Revenues Included in OATT Credit	74,139,005
		Total Gross (Attachment O) Tran Rev Req	401,255,642
		2015 OATT Adjustment Factor	18.48%

NSP Revenue Credits for FERC Account 456			
Description	Total 2014	Revenues Included in OATT credit	Revenues Excluded from OATT Credit
PTP Firm - Tsmn RTO	8,725,178		8,725,178
Grandfathered TM1	0		0
PTP Non-Firm - Tsmn RT	764,679		764,679
Network - Tsmn - OATT	0	0	
Network - Tsmn RTO	19,225,312	19,225,312	
Network - Whls	0	0	
Network - GFA	9,636,215		9,636,215
Joint Pricing Zone - G	33,259,633	33,259,633	
Joint Pricing Zone - S	5,664,270	5,664,270	
Contracts-SD State Pen	187,918		187,918
Contracts-WPPI Meter S	37,440		37,440
Contracts-UPA	8,040,000		8,040,000
Contracts-UND	58,998		58,998
Contracts-Granite Fall	15,223		15,223
Contracts-E Grand Fork	46,268		46,268
Contracts - Miscellane	0		0
Sch 1 - Tsmn OATT	0	0	
Sch 1. - Tsmn RTO	405,764	405,764	
Sch 1. - Tsmn RTO Firm	459,817	459,817	
Sch 1. - Tsmn RTO Non-Firm	65,429	65,429	
Sch 1-Sch,Sys Ctrl&Disp	0	0	
Sch 1-Sch, Sys Ctrl Int	222,808	222,808	
Sch 2 - Tsmn-OATT	0	0	
Sch 2 - Tsmn-RTO	8,391,230	8,391,230	
Sch 2-PTP	126,983	126,983	
Sch 2-Rctve Supp	0	0	
Sch 2-Reactive Supply -	138,870	138,870	
Sch 3 - Tsmn-OATT	0	0	
Sch 5 - Tsmn-OATT	0	0	
Sch 6 - Tsmn-OATT	0	0	
Sch 24 - Bal Auth	1,058,742	1,058,742	
Other RTO GFA Revenue	1,962	1,962	
Sch 14 Reg Thru & Out-	0	0	
Sch 26 Sub-Reg Rate Ad	60,979,512		60,979,512
Sch 26a-MVP NSP 1203	52,287,847		52,287,847
Sch 37 Trans Exp Plan	1,264,109		1,264,109
Sch 38 Trans Exp Plan	992,430		992,430
Trans Expansion Plan - Whls	0		0
FERC Assmt Passthrough	0	0	
RTO-Passthrough Rev -	252,561	252,561	
Totals	212,309,197	69,273,380	143,035,817
		Revenues Included in OATT Credit	69,273,380
		Total Gross (Attachment O) Tran Rev Req	343,009,626
	2014 OATT Adjustment Factor		20.20%