

<b>Inputs that Differ by Project</b>										
Projects to Include	Eligibility Date	Date Project Becomes Included in		AFUDC Credit current period expense	OATT Credit	MISO Determined NSP Responsibility	Jan-14	Jan-15	Jan-16	Jan-17
		Base Rates	Include CWIP?							
CAPX2020 - Brookings	Jan-11	TBD	Yes	Yes	0%		8.33%	8.33%	8.33%	8.33%
CAPX2020 - Bemidji	Jan-11	Jan-15	Yes	Yes	0%		37.50%	37.50%	37.50%	37.50%
CAPX2020 - Fargo	Jan-11	TBD	Yes	Yes	0%		45.84%	45.84%	45.84%	45.84%
CAPX2020 - La Crosse Local	Jan-11	TBD	Yes	Yes	100%		100.00%	100.00%	100.00%	100.00%
CAPX2020 - La Crosse MISO	Jan-11	TBD	Yes	Yes	0%		42.96%	42.96%	42.96%	42.96%
CAPX2020 - La Crosse MISO - WI	Jan-11	TBD	Yes	Yes	0%		42.96%	42.96%	42.96%	42.96%
Pleasant Valley - Byron	Jan-12	Jan-15	Yes	Yes	0%		46.14%	46.14%	46.14%	46.14%
Glencoe - Waconia	Jan-12	TBD	Yes	Yes	0%		68.69%	68.69%	68.69%	68.69%
Sioux Falls Northern	Jan-12	TBD	Yes	Yes	100%		100.00%	100.00%	100.00%	100.00%
Grove Lake - Glenwood	Jan-12	Jan-15	Yes	Yes	100%		100.00%	100.00%	100.00%	100.00%
Sauk Center - Osakis	Jan-12	Jan-15	Yes	Yes	100%		100.00%	100.00%	100.00%	100.00%
Bluff Creek - Westgate	Jan-13	TBD	Yes	Yes	100%		100.00%	100.00%	100.00%	100.00%
Chaska - Hwy 212 Conversion	Jan-13	TBD	Yes	Yes	100%		100.00%	100.00%	100.00%	100.00%
Minn Valley	Jan-13	TBD	Yes	Yes	0%		61.07%	61.07%	61.07%	61.07%
Maple River - Red River	Jan-13	TBD	Yes	Yes	100%		100.00%	100.00%	100.00%	100.00%
Big Stone - Brookings	Jan-13	TBD	Yes	Yes	0%		8.33%	8.33%	8.33%	8.33%
Lake Marion - Burnsville	Jan-11	TBD	Yes	Yes	100%		100.00%	100.00%	100.00%	100.00%
Maple Lake - Annandale	Jan-13	TBD	Yes	Yes	100%		100.00%	100.00%	100.00%	100.00%
Wilmarth - Carver County	Jan-13	TBD	Yes	Yes	100%		100.00%	100.00%	100.00%	100.00%
Chisago - Apple River	Jan-11	Jan-15	Yes	Yes	100%		100.00%	100.00%	100.00%	100.00%
Galloping Mitigation NSM 0953	Jan-16	TBD	Yes	Yes	100%		100.00%	100.00%	100.00%	100.00%
Minot Load Serving	Jan-16	TBD	Yes	Yes	100%		100.00%	100.00%	100.00%	100.00%
NSPM Major Line Rebuild Red Wing	Jan-16	TBD	Yes	Yes	100%		100.00%	100.00%	100.00%	100.00%