

MONTANA-DAKOTA UTILITIES CO.  
ELECTRIC UTILITY - SOUTH DAKOTA

Allocation of Revenues  
Year Ending December 31, 2014

Customer Class	2014 Billing Determinants and Revenues								Revenue Increase	
	Customers	Kwh	KW	Basic			Fuel Rev	Total	\$	%
				Service Charge	Energy	Demand				
Residential Service	6,955	73,989,166		\$501,391	\$4,750,606		\$1,849,729	\$7,101,726	\$1,362,936	19.2%
Small General Service	1,975	32,455,944	99,921.5	282,539	1,825,231	236,297	811,398	3,155,465	605,461	19.2%
Large General Service	112	37,625,195	144,106.8	20,160	1,212,609	720,534	940,630	2,893,933	555,173	19.2%
General Space Heating	135	4,960,901		11,698	140,169		124,023	275,890	52,558	19.1%
Municipal Lighting	54	2,640,112			174,038		66,003	240,041	46,307	19.3%
Municipal Pumping	50	1,431,970	5,403.0	7,232	30,745	27,026	35,799	100,802	19,344	19.2%
Outdoor Lighting Service	576	818,111			47,832		20,453	68,285	13,101	19.2%
<b>Total South Dakota Electric</b>	<b>9,857</b>	<b>153,921,399</b>	<b>249,431.3</b>	<b>\$823,020</b>	<b>\$8,181,230</b>	<b>\$983,857</b>	<b>\$3,848,035</b>	<b>\$13,836,142</b>	<b>\$2,654,880</b>	<b>19.2%</b>