

MONTANA-DAKOTA UTILITIES CO.
ELECTRIC UTILITY - SOUTH DAKOTA
Summary of Proforma Revenues and Billing Determinants
Revenues for Interim Rate Determination

Rate Reporting Class	Pro Forma 2014							Total Revenue	Interim Increase	Percent Increase
	Billing Units	Kwh	Billed KW	Base Rate	Energy 1/	Demand	Fuel 2/			
Residential Service										
Rate 10	6,616	67,805,128		\$476,352	\$5,574,484	\$0	\$698,122	\$6,748,958	\$1,312,245	
Rate 53	339	6,184,038		25,018	264,058	0	63,671	352,747	62,692	
Rate 95				21	0	0	-	21	5	
Total Residential	6,955	73,989,166		501,391	5,838,542	0	761,793	7,101,726	1,374,942	19.4%
Small General Service										
Rate 20 Primary	1	5,333		\$137	\$414	\$0	\$55	\$606	\$119	
Rate 20 Secondary	1,958	32,193,170	97,456.3	281,952	2,289,778	233,636	331,461	3,136,827	608,400	
Rate 25	5	155,439	420.0	0	4,349	1,575	1,600	7,524	1,285	
Rate 26	1	25,920	89.2	162	1,469	259	267	2,157	410	
Rate 27	2	2,258	1,956.0	0	185	827	23	1,035	219	
Rate 50	8	73,824		288	6,262	0	760	7,310	1,420	
Rate 54	103	4,233,440		10,546	164,003	0	43,587	218,136	37,854	
Rate 56	32	727,461		1,152	49,111	0	7,490	57,753	10,901	
Total Small General	2,110	37,416,845	99,921.5	294,237	2,515,571	236,297	385,243	3,431,348	660,608	19.3%
General Service										
Rate 30 Secondary	112	37,625,195	144,106.8	\$20,160	\$1,765,850	\$720,534	\$387,389	\$2,893,933	\$543,594	
Total General	112	37,625,195	144,106.8	20,160	1,765,850	720,534	387,389	2,893,933	543,594	18.8%
Lighting Service										
Rate 24	576	818,111			\$59,861		\$8,423	\$68,284	\$12,982	
Rate 41 Municipal	21	332,891			24,404		3,427	27,831	5,292	
Rate 41 Company	33	2,307,221			184,633		23,755	208,388	40,041	
Total Municipal Lighting	630	3,458,223		0	268,898	0	35,605	304,503	58,315	19.2%
Municipal Pumping Service										
Rate 48	50	1,431,970	5,403.0	\$7,232	\$49,708	\$27,026	\$14,744	\$98,710	\$18,210	
Total Municipal Pumping	50	1,431,970	5,403.0	7,232	49,708	27,026	14,744	98,710	18,210	18.4%
Total South Dakota	9,857	153,921,399	249,431.3	\$823,020	\$10,438,569	\$983,857	\$1,584,774	\$13,830,220	\$2,655,669	19.2%
Interim Increase			\$2,655,643							
Percent Increase in Revenues			21.687%							

1/ Includes base fuel of \$.014704 as reflected in tariffed rates.

2/ Total Fuel of \$.025 per Kwh less base fuel of \$.014704 included in current rates.

**MONTANA-DAKOTA UTILITIES CO.
ELECTRIC UTILITY - SOUTH DAKOTA**

**Residential Electric Service Rate 10
Bill Comparison Worksheet - Interim Rates**

	Kwh	Current Rates				Interim	
		Base Rate	Energy	F&PP	Total	Increase	% Increase
January	1,353	\$6.00	\$108.95	\$13.93	\$128.88	\$24.93	19.3%
February	961	6.00	81.65	9.89	97.54	19.01	19.5%
March	1,042	6.00	87.29	10.73	104.02	20.23	19.4%
April	688	6.00	61.68	7.08	74.76	14.68	19.6%
May	450	6.00	41.45	4.63	52.08	10.29	19.8%
June	600	6.00	54.20	6.18	66.38	13.06	19.7%
July	850	6.00	73.92	8.75	88.67	17.33	19.5%
August	920	6.00	78.80	9.47	94.27	18.39	19.5%
September	800	6.00	70.44	8.24	84.68	16.58	19.6%
October	675	6.00	60.58	6.95	73.53	14.44	19.6%
November	700	6.00	62.71	7.21	75.92	14.90	19.6%
December	1,209	6.00	98.92	12.45	117.37	22.75	19.4%
Total	10,248	\$72.00	\$880.59	\$105.51	\$1,058.10	\$206.59	19.5%
Average	854	\$6.00	\$73.38	\$8.79	\$88.18	\$17.22	19.5%

Rate 10 Current

Basic Service Charge	\$6.00	per month	
Energy Charge			
First 450	\$0.092100	per Kwh	
Next 300	\$0.085040	per Kwh	
Over 750	\$0.069640	per Kwh	
Fuel & Purchased Power	\$0.010296	per Kwh	Pro Forma Fuel less Base in Current

Interim Increase 21.687% Applied to Base Rate & Energy