

**MONTANA-DAKOTA UTILITIES CO.
SOUTH DAKOTA ELECTRIC O&M BY RESOURCE
TWELVE MONTHS ENDING DECEMBER 31, 2014**

Year	2014
Jurisdiction	SD

Sum of Amo	Func Sort	Function										Grand Total
	1	2	3	4	5	6	7	8	9	10		
Resource	Fuel & PP	Steam Prod	Other Prod	Other Pwr Supply	Transmission	Distribution	Cust Acct	Cust Svc	Sales	A&G		
5110	21,274	302,874	33,109	28,727	267,217	642,764	162,708	12,945	16,544	296,613		1,784,774
5120	8,371	54,070	1,950	1,341	19,448	45,530	5,442			1,553		137,706
5130	231	10,235	0	166	699	2,668	617	0	141	57,535		72,293
5131	1,245	15,463	1,714	1,171	13,933	32,374	7,830	619	785	21,738		96,872
5140						2,828	871			52		3,751
5150			20		69	538			35	(1)		661
5192										7,386		7,386
5193	266	4,028	440	381	3,532	8,422	2,146	171	218	3,980		23,584
5194										242,685		242,685
5195										16,622		16,622
5196										(11,144)		(11,144)
5197										215,707		215,707
5199										12,160		12,160
5211	6,980	124,828	20,049	5,309	400,474	144,082	8,633			64,600		774,956
5221		2,275				15				19,122		21,412
5222		1,874								15,391		17,265
5223										9,153		9,153
5224										476		476
5231										7,241		7,241
5232										161		161
5233										188		188
5250	705,634	178,784		4,455	461							889,333
5260	616,599	259,648		4,508	598							881,352
5292		3,004				1,020	310		31	5,440		9,806
5293							6,122					6,122
5300	1,625	79,016	16,759	221	94,520	47,820	133			8,078		248,173
5311	18	2,476										2,493
5331		33,752										33,752
5332		19,897										19,897
5400	0	1,192	2,302	90	40,398	163,996	23,072	64	430	2,515		234,060

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5422	230	5,949	26		3,969						10,174
5511		563	194	359	1,538	157	362	152		3,743	7,067
5512		190	4	554	2,654	136	261	19	58	7,852	11,726
5514		157	10	40	52	407	76			212	954
5521		889	242	163	1,398	2,543	471	52	232	3,307	9,298
5522		1,289	913	300	2,618	4,118	785	71	189	6,300	16,584
5610		552	1,030	(3,649)	(438)	4,750	7,078	186	2,428	16,628	28,565
5611		165	202	19	604	7,301	146		46	1,239	9,721
5612				2,022	348		374			10,477	13,220
5613				8,627	15,434		68				24,129
5614				41	985	444				160	1,630
5620		47			164	282	199		87	5,476	6,255
5630		2,292	155	174	1,586	1,284	5,399	35	165	53,341	64,432
5640		148	30		929	1,396	740		391	383	4,018
5641		46			565	9,402				7,122	17,135
5642		2,027			70	4,856				2,938	9,892
5651		193	88		7	324	29,989		46	12,788	43,435
5652		17								1,685	1,702
5661		281			33	531	694		252		1,791
5711								2,232		1,770	4,003
5712		24						295		2,912	3,231
5713								73			73
5715		37						6,561	1,860	8,986	17,444
5740						25		370			395
5811		44	2	47	286	65	5	4		554	1,007
5812										987	987
5813		1,454	39			0				11,552	13,046
5814										1	1
5815										7,216	7,216
5820										2,290	2,290

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5830		21								957	978
5851		586	152	596	1,747	415	132	7		3,034	6,669
5853		6,595	862	11	23					6,618	14,108
5854		1,176	181	96	1,582	374	13			6,083	9,505
5891					768	5,947	785			12	7,512
5911		3,635	32	16,041	11,908	5,456	3,034			41,030	81,135
5912										35,798	35,798
5913		7,148	344	16	193	464				22,718	30,882
5914							2,175			9,322	11,496
5922										128,162	128,162
5931		361	420	504		12,105				30,270	43,659
5932			15,229		1,253	3,191					19,673
5934							546			510	1,056
5935					256,576	(786)					255,790
5941		(2,413)			(515)	(14,433)				(108)	(17,470)
5943						(68,580)					(68,580)
5950		840	32		845	1,692	66			23	3,498
5960						132	45,701				45,833
5982		16		60	48	90	3			1,829	2,046
5984					116					110	226
5985					44	545					589
5987		1,499									1,499
6011	113,516										113,516
6012	1,080,119										1,080,119
6014	33,483										33,483
6019	11,917										11,917
6020	1,598,135										1,598,135
Grand Total	4,199,643	1,129,244	96,530	72,391	1,148,737	1,076,690	316,986	23,857	23,936	1,453,538	9,541,553

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