

**Montana-Dakota Utilities Co.  
Postage - South Dakota Electric**

	Total Company Gas	Total Company Electric	South Dakota Electric	Rate Increase		Annualized E-bill	Pro Forma
Steam Production		\$3,916	\$210	\$2	1/		\$212
Other Production		1,634	88	1	1/		89
Transmission		90	7	0	1/		7
Distribution	\$8,940	7,438	324	3	1/		327
Customer Acct.	972,584	471,377	29,989	786	2/	(\$622)	30,153
Sales	481	184	46	0	1/		46
A&G	164,446	214,416	14,473	133	1/		14,606
Total	\$1,146,451	\$699,055	\$45,137	\$925		(\$622)	\$45,440

Pro Forma Adjustment

\$303

1/ Increase in mixed automation rate of 0.92%.

2/ Increase in 5 digit automation rate of 2.62%.

5 digit

2014	0.381	
2015	0.391	2.62%

Mixed AAC

2014	0.435	
2015	0.439	0.92%

**South Dakota Customers 2014**

	<u>Electric</u>	<u>Gas</u>	<u>Combination</u>
January 2014	8,531	56,700	2,385
February	8,526	56,782	2,391
March	8,524	56,855	2,397
April	8,551	56,848	2,396
May	8,568	56,538	2,383
June	8,593	56,533	2,384
July	8,620	56,477	2,391
August	8,616	56,432	2,400
September	8,620	56,740	2,417
October	8,604	57,100	2,442
November	8,569	57,442	2,461
December	8,554	57,623	2,470
 Total	 102,876	 682,070	 28,917
 Electric	 73,959	 10.17%	
Gas	<u>653,153</u>	89.83%	
	727,112		

**Annualization of E-Bills  
South Dakota Electric**

January 2014	2,640
February	2,900
March	3,118
April	3,339
May	3,573
June	3,779
July	4,020
August	4,242
September	4,476
October	4,744
November	4,969
December	5,221
Total	47,021
Annualized 2014 E-bill	62,652
Increase in e-bills	15,631
%Electric	10.17%
2015 Postage Rates	\$0.391
Decrease in Postage	\$622