

MONTANA-DAKOTA UTILITIES CO.  
SOUTH DAKOTA ELECTRIC O&M  
COMMUNICATIONS

Communication

Object	Charging Res	Charging Responsibility Descr	Ledger Type	2014 Actual	2015 Budget	Change	% Change	
5610	115	Rocky Mountain Region Manager		19,193	21,517	2,324	12.1%	No allocation to SD Elec
	125	Dak Heartland Region Manager		7,445	8,400	955	12.8%	No allocation to SD Elec
	135	Black Hills Region Manager		16,703	20,000	3,298	19.7%	No allocation to SD Elec
	155	Badlands Manager		33,409	35,326	1,920	5.7%	No Review - Small allocation to SD EL
	165	Glendive District Manager		15,376	14,150	(1,226)	-8.0%	No allocation to SD Elec
	205	Minot District Manager		9,949	10,500	551	5.5%	No allocation to SD Elec
	215	Mobridge District Manager		34,965	22,000	(12,965)	-37.1%	Review
	235	Sheridan District Manager		12,823	13,100	278	2.2%	No allocation to SD Elec
	245	Williston District Manager		25,008	34,335	9,327	37.3%	No allocation to SD Elec
	255	Wolf Point District Manager		7,985	8,995	1,010	12.7%	No allocation to SD Elec
	285	Jamestown District Manager		18,524	20,000	1,476	8.0%	No allocation to SD Elec
	302	Northern Hills District		3,980	6,000	2,020	50.7%	No allocation to SD Elec
	721	Customer Services, Dir		172,116	144,000	(28,116)	-16.3%	Review
	721	IT Risk Mgt		393,500	360,000	(33,500)	-8.5%	Review
	810	Heskest Station Manager		5,482	1,500	(3,982)	-72.6%	No Review - Small allocation to SD EL
	820	Lewis & Clark Station Manager		4,174	4,200	26	0.6%	No Review - Small allocation to SD EL
	851	Glendive Turbine		5,006	4,800	(206)	-4.1%	No Review - Small allocation to SD EL
	852	Miles City Turbine		7,243	9,000	1,758	24.3%	No Review - Small allocation to SD EL
	856	Diamond Willow Wind		2,241	2,400	159	7.1%	No Review - Small allocation to SD EL
	857	Glen Ulin Ormat Station		1,801	2,400	599	33.3%	No Review - Small allocation to SD EL
	858	Cedar Hills Wind Farm		2,573	2,700	127	5.0%	No Review - Small allocation to SD EL
	884	Electric Transmission Eng.	(122,850)	(115,000)	7,850	-6.4%	Review	
	887	Dir. of Distrib. Engineering		92	265	173	187.1%	No allocation to SD Elec
	888	Communications		7,913	22,800	14,887	188.1%	Review
	994	MDUR Cross Charge to MDU		44,604	48,390	3,786	8.5%	Review
5610 Total				729,248	701,778	(27,470)	-3.8%	
5611	115	Rocky Mountain Region Manager		13,860	13,649	(211)	-1.5%	No allocation to SD Elec
	125	Dak Heartland Region Manager		23,295	25,200	1,905	8.2%	No Review - Small allocation to SD EL
	129	Credit Collections		590	480	(110)	-18.6%	No Review - Small allocation to SD EL
	135	Black Hills Region Manager		9,043	13,000	3,957	43.8%	No allocation to SD Elec
	155	Badlands Manager		22,855	21,855	(1,000)	-4.4%	No Review - Small allocation to SD EL
	165	Glendive District Manager		13,919	12,480	(1,439)	-10.3%	No allocation to SD Elec
	205	Minot District Manager		8,520	9,600	1,080	12.7%	No allocation to SD Elec
	215	Mobridge District Manager		14,973	16,000	1,027	6.9%	Review
	235	Sheridan District Manager		9,612	8,400	(1,212)	-12.6%	No allocation to SD Elec
	245	Williston District Manager		24,518	27,544	3,026	12.3%	No allocation to SD Elec
	255	Wolf Point District Manager		5,524	6,587	1,063	19.2%	No allocation to SD Elec
	285	Jamestown District Manager		7,516	7,008	(508)	-6.8%	No allocation to SD Elec
	302	Northern Hills District		3,135	4,000	865	27.6%	No allocation to SD Elec
	710	Energy Programs Manager		2,691	4,500	1,809	67.2%	No Review - Small allocation to SD EL
	711	Customer Services, Dir		812	2,700	1,888	232.4%	No Review - Small allocation to SD EL
	712	Mendian - Cust Service Center		1,235		(1,235)	-100.0%	No Review - Small allocation to SD EL
	721	IT Risk Mgt		92,748	144,000	51,252	55.3%	Review
	810	Heskest Station Manager		359		(359)	-100.0%	No Review - Small allocation to SD EL
	820	Lewis & Clark Station Manager		1,917	1,500	(417)	-21.8%	No Review - Small allocation to SD EL
	851	Glendive Turbine		692	240	(452)	-65.3%	No Review - Small allocation to SD EL
	852	Miles City Turbine		256	540	284	111.0%	No Review - Small allocation to SD EL
	856	Diamond Willow Wind		1,077	1,240	163	15.2%	No Review - Small allocation to SD EL
	858	Cedar Hills Wind Farm		1,098	1,055	(43)	-3.9%	No Review - Small allocation to SD EL
	881	Power Production		2,045	4,200	2,155	105.4%	No Review - Small allocation to SD EL
	884	Electric Transmission Eng.		7,680	10,435	2,756	35.9%	Review
	887	Dir. of Distrib. Engineering		3,312	3,800	488	14.7%	No Review - Small allocation to SD EL
	888	Communications		2,793	15,600	12,807	458.6%	No Review - Small allocation to SD EL
	890	Vice President Energy Supply		1,143	1,521	378	33.1%	No Review - Small allocation to SD EL
	901	Safety		2,400	2,400	#DIV/0!		No allocation to SD Elec
	918	Gas Supply & Business Development		1,017	1,017	#DIV/0!		No allocation to SD Elec
	919	VP Utility Group		672	900	228	34.0%	No Review - Small allocation to SD EL
	925	Director Reg. Affairs		1,535	1,800	164	10.0%	No Review - Small allocation to SD EL
	926	Information Systems		1,063	1,800	737	69.3%	No Review - Small allocation to SD EL
	931	Gas Supply		2,958	3,600	642	21.7%	No allocation to SD Elec
	941	VP Reg Affairs and CAO		1,088	424	(664)	-61.4%	No Review - Small allocation to SD EL
	960	VP Division Operations		627	2,400	1,773	282.6%	No Review - Small allocation to SD EL
	961	Transportation Department		290	400	110	37.8%	No Review - Small allocation to SD EL
	962	Buildings and Grounds		928	1,100	172	18.5%	No Review - Small allocation to SD EL
	963	VP Human Resources		4,587	4,800	213	4.7%	No Review - Small allocation to SD EL
	964	Mobile Services Manager		2,534	3,357	823	32.5%	No Review - Small allocation to SD EL
	985	Montana-Dakota President		934	850	(84)	-9.0%	No Review - Small allocation to SD EL
	994	MDUR Cross Charge to MDU		8,875	12,685	3,810	42.9%	No Review - Small allocation to SD EL
5611 Total				303,420	394,668	91,249	30.1%	
5612	125	Dak Heartland Region Manager		86,520	86,520	0	0.0%	No allocation to SD Elec
	711	Customer Services, Dir		19,781	42,000	22,219	112.3%	No Review - Small allocation to SD EL
	721	IT Risk Mgt		220,916	360,000	139,084	63.0%	Review
	884	Electric Transmission Eng.		37,080	37,080	0	0.0%	No Review - Small allocation to SD EL
	888	Communications		91,032	116,520	25,488	28.0%	Review
5612 Total				455,330	642,120	186,790	41.0%	
5613	125	Dak Heartland Region Manager		779		(779)	-100.0%	No allocation to SD Elec
	884	Electric Transmission Eng.		26,884	24,697	(2,187)	-8.1%	Review
	888	Communications		340,148	420,000	79,852	23.5%	Review
5613 Total				367,810	444,697	76,887	20.9%	
5614	115	Rocky Mountain Region Manager		4,961	6,569	1,608	32.4%	No allocation to SD Elec
	125	Dak Heartland Region Manager		1,267	1,266	(0)	0.0%	No allocation to SD Elec
	215	Mobridge District Manager		4,148	3,900	(248)	-6.0%	No allocation to SD Elec
	235	Sheridan District Manager		512	700	188	36.8%	No allocation to SD Elec
	245	Williston District Manager		216	220	4	2.0%	No allocation to SD Elec
	721	IT Risk Mgt		684		(684)	-100.0%	No Review - Small allocation to SD EL
	884	Electric Transmission Eng.		3,234	3,240	6	0.2%	No Review - Small allocation to SD EL
	888	Communications		49,055	115,200	66,145	134.8%	Review
5614 Total				64,076	131,096	67,019	104.6%	
Grand Total				1,919,884	2,314,358	394,475	20.5%	

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		SD EL Only														
		2014	Pro forma	F&PP	Prod	Trans	Dist	Cust Acct	Cust Svc	Sales	A&G					
5610	155	Badlands Manager	5301	301	1/			283	16		0	0				
	215	Mobridge District Manager	10,977	6,907	2/							(4,070)	-37.1%			
	711	Customer Services, Dir	3,252	2,721	3/							(531)	-16.3%			
	721	IT Risk Mgt	15,026	13,747	4/						13,653	(1,279)	-8.5%			
	810	Heskett Station Manager	323	323	1/			323				0				
	820	Lewis & Clark Station Manager	229	229	1/			229				0				
	851	Glendive Turbine	274	274	1/			274				0				
	852	Miles City Turbine	395	395	1/			395				0				
	856	Diamond Willow Wind	122	122	1/			122				0				
	857	Glen Uln Ormat Station	99	99	1/			99				0				
	858	Cedar Hills Wind Farm	140	140	1/			140				0				
	884	Electric Transmission Eng.	(4,789)	(4,789)	5/			(3,837)	(952)			0				
	888	Communications	511	511	6/			188	319	4		0				
	994	MDUR Cross Charge to MDU	1,705	1,705	1/						1,705	0				
			28,565	22,685				0	(2,067)	(510)	3,096	5,164	117	1,527	15,358	(5,860)
5611	125	Dak Heartland Region Manager	46	46	1/			39	1		6	0				
	129	Credit Collections	12	12	1/				12			0				
	155	Badlands Manager	497	497	1/			497				0				
	215	Mobridge District Manager	5,271	5,271	2/			5,207	64			0				
	710	Energy Programs Manager	40	40	1/					40		0				
	711	Customer Services, Dir	15	15	3/				15			0				
	712	Meridian - Cust Service Center	25	25	1/				25			0				
	721	IT Risk Mgt	1,859	2,901	4/			2,257			644	1,032	55.2%			
	810	Heskett Station Manager	19	19	1/			19				0				
	820	Lewis & Clark Station Manager	104	104	1/			104				0				
	851	Glendive Turbine	37	37	1/			37				0				
	852	Miles City Turbine	14	14	1/			14				0				
	856	Diamond Willow Wind	59	59	1/			59				0				
	858	Cedar Hills Wind Farm	60	60	1/			60				0				
	881	Power Production	101	101	1/			60	11	13		17	0			
	884	Electric Transmission Eng.	517	517	5/			514		3		0				
	887	Dir. of Distrib. Engineering	62	62	1/					62		0				
	888	Communications	138	138	6/			19	80	1		38	0			
	890	Vice President Energy Supply	75	75	1/							75	0			
	919	VP Utility Group	23	23	1/							23	0			
	925	Director Reg. Affairs	63	63	1/							63	0			
	926	Information Systems	35	35	1/					9		26	0			
	941	VP Reg Affairs and CAO	34	34	1/					9		25	0			
	960	VP Division Operations	14	14	1/							14	0			
	961	Transportation Department	10	10	1/							10	0			
	962	Buildings and Grounds	36	36	1/							36	0			
	963	VP Human Resources	140	140	1/			13				127	0			
	964	Mobile Services Manager	34	34	1/			24	10			32	0			
	985	Montana-Dakota President	32	32	1/							32	0			
	994	MDUR Cross Charge to MDU	339	339	1/							339	0			
			9,721	10,753				0	385	605	8,103	145	0	46	1,469	1,032
5612	711	Customer Services, Dir	374	374	3/				374			0				
	721	IT Risk Mgt	8,411	8,411	4/						8,411	0				
	884	Electric Transmission Eng.	347	347	5/			347				0				
	888	Communications	4,088	4,088	6/			2,022				2,066	0			
			13,220	13,220				0	2,022	347	0	374	0	0	10,477	0
5613	884	Electric Transmission Eng.	1,651	1,517	5/							(134)	-8.1%			
	888	Communications	22,478	22,478	6/			8,627	13,783	68		0				
			24,129	23,995				0	8,627	13,300	0	68	0	0	0	(134)
5614	721	IT Risk Mgt	26	526	4/							26	0			
	884	Electric Transmission Eng.	142	142	5/					142		0				
	888	Communications	1,462	1,462	6/			41	843	444		134	0			
			1,630	1,630				0	41	985	444	0	0	0	160	0
		Other		0									0			
		Total	77,265	72,283				0	9,008	16,727	11,643	5,751	117	1,573	27,464	(4,982)

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Summary	2014	Pro forma	Adjustment
F&PP	\$0	\$0	0
Production	9,008	9,008	0
Transmission	16,933	16,727	(206)
Distribution	12,495	11,643	(852)
Customer Acct.	7,666	5,751	(1,915)
Customer Service & Info.	185	117	(69)
Sales	2,473	1,573	(900)
A&G	28,504	27,464	(1,040)
Total	77,265	72,283	(4,982)

1/ No change.

2/ 215 Mobridge District Manager

5610: Annualized Jan-May 2015 lower than 2014. Use 2015 budget reduced percentage.

5611: Annualized Jan-May 2015 lower than 2014. Budget reflects increase. No Change.

3/ 711 Customer Service

5610: 2014 higher than average. Use 2015 budget reduced percentage.

5611: Small \$\$ - No change

5612: No specific reason for increase, annualized Jan-Mar 2015 show no activity. No change.

4/ 721 IT Risk Mgt

5610: 2014 higher than annualized Jan-Mar 2015. Use 2015 budget reduced percentage.

5611: 2014 lower than annualized Jan-Mar 2015. Use 2015 budget increased percentage.

5612: No specific reason for increase, annualized Jan-Mar 2015 show reduction to activity. No change.

5614: Small \$ - No change

5/ 884 Electric Transmission Eng.

5610: 2014 substantially equal to annualized Jan-Mar 2015. No change

5611: 2014 substantially equal to annualized Jan-Mar 2015. No change.

5612: No change.

5613: 2014 slightly higher than annualized Jan-Mar 2015. Use 2015 budget reduced percentage.

5614: Small \$ - No change

6/ 888 Communications

5610: 2014 substantially equal to annualized Jan-Mar 2015. No change.

5611: 2014 substantially equal to annualized Jan-Mar 2015. No change.

5612: 2014 substantially equal to annualized Jan-Mar 2015. No change.

5613: 2015 budget shows increase - 2014 higher than annualized Jan-Mar 2015. No Change.

5614: 2014 substantially equal to annualized Jan-Mar 2015. No change.

**MONTANA-DAKOTA UTILITIES CO.  
ELECTRIC O&M BY RESPONSIBILITY  
2014**

Sum of Amount					Juris	
Charging Respon	Charging Responsibility Descri	Object	Object Description	Ferc Minor	SD	Grand Total
155	Badlands Manager	5610	Telephone	588	283	283
				905	18	18
			Telephone Total		301	301
	Badlands Manager Total				301	301
155 Total					301	301
215	Mobridge District Manager	5610	Telephone	566	195	195
				588	4,464	4,464
				905	3,705	3,705
				910	186	186
				916	2,428	2,428
			Telephone Total		10,977	10,977
	Mobridge District Manager Total				10,977	10,977
215 Total					10,977	10,977
711	Customer Services, Dir	5610	Telephone	903	3,252	3,252
			Telephone Total		3,252	3,252
	Customer Services, Dir Total				3,252	3,252
711 Total					3,252	3,252
721	IT Risk Mgt	5610	Telephone	903	103	103
				921	12,861	12,861
				935	2,062	2,062
			Telephone Total		15,026	15,026
	IT Risk Mgt Total				15,026	15,026
721 Total					15,026	15,026
810	Heskett Station Manager	5610	Telephone	506	323	323
			Telephone Total		323	323
	Heskett Station Manager Total				323	323
810 Total					323	323
820	Lewis & Clark Station Manager	5610	Telephone	506	229	229
			Telephone Total		229	229
	Lewis & Clark Station Manager Total				229	229
820 Total					229	229
851	Glendive Turbine	5610	Telephone	549	274	274
			Telephone Total		274	274
	Glendive Turbine Total				274	274
851 Total					274	274
852	Miles City Turbine	5610	Telephone	549	395	395
			Telephone Total		395	395
	Miles City Turbine Total				395	395
852 Total					395	395
856	Diamond Willow Wind	5610	Telephone	549	122	122
			Telephone Total		122	122
	Diamond Willow Wind Total				122	122
856 Total					122	122
857	Glen Ulin Ormat Station	5610	Telephone	549	99	99
			Telephone Total		99	99
	Glen Ulin Ormat Station Total				99	99
857 Total					99	99
858	Cedar Hills Wind Farm	5610	Telephone	549	140	140
			Telephone Total		140	140
	Cedar Hills Wind Farm Total				140	140
858 Total					140	140
884	Electric Transmission Eng.	5610	Telephone	556	(3,837)	(3,837)
				561	(5,397)	(5,397)
				562	4,404	4,404

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MONTANA-DAKOTA UTILITIES CO.  
ELECTRIC O&M BY RESPONSIBILITY  
2014

Sum of Amount					Juris	
Charging Respo	Charging Responsibility Descri	Object	Object Description	Ferc Minor	SD	Grand Total
884	Electric Transmission Eng.	5610	Telephone	566	16	16
				570	25	25
			Telephone Total		(4,789)	(4,789)
	Electric Transmission Eng. Total				(4,789)	(4,789)
884 Total					(4,789)	(4,789)
888	Communications	5610	Telephone	556	189	189
				561	305	305
				566	14	14
				588	4	4
				921	0	0
				935	0	0
			Telephone Total		511	511
	Communications Total				511	511
888 Total					511	511
994	MDUR Cross Charge to MDU	5610	Telephone	921	1,705	1,705
			Telephone Total		1,705	1,705
	MDUR Cross Charge to MDU Total				1,705	1,705
994 Total					1,705	1,705
Grand Total					28,565	28,565

**MONTANA-DAKOTA UTILITIES CO.  
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2014**

Sum of Amount	Charging Responsibility Descri	Object	Object Description	Ferc Minor	Juris SD	Grand Total
125	Dak Heartland Region Manager	5611	Cellular Telephor	588	39	39
				905	1	1
				916	6	6
			Cellular Telephone Total		46	46
	Dak Heartland Region Manager Total				46	46
125 Total					46	46
129	Credit Collections	5611	Cellular Telephor	903	4	4
				905	8	8
			Cellular Telephone Total		12	12
	Credit Collections Total				12	12
129 Total					12	12
155	Badlands Manager	5611	Cellular Telephor	588	497	497
			Cellular Telephone Total		497	497
	Badlands Manager Total				497	497
155 Total					497	497
215	Mobridge District Manager	5611	Cellular Telephor	588	5,207	5,207
				905	64	64
			Cellular Telephone Total		5,271	5,271
	Mobridge District Manager Total				5,271	5,271
215 Total					5,271	5,271
710	Energy Programs Manager	5611	Cellular Telephor	916	40	40
			Cellular Telephone Total		40	40
	Energy Programs Manager Total				40	40
710 Total					40	40
711	Customer Services, Dir	5611	Cellular Telephor	903	15	15
			Cellular Telephone Total		15	15
	Customer Services, Dir Total				15	15
711 Total					15	15
712	Meridian - Cust Service Center	5611	Cellular Telephor	903	25	25
			Cellular Telephone Total		25	25
	Meridian - Cust Service Center Total				25	25
712 Total					25	25
721	IT Risk Mgt	5611	Cellular Telephor	588	1,454	1,454
				921	416	416
			Cellular Telephone Total		1,869	1,869
	IT Risk Mgt Total				1,869	1,869
721 Total					1,869	1,869
810	Heskett Station Manager	5611	Cellular Telephor	506	19	19
			Cellular Telephone Total		19	19
	Heskett Station Manager Total				19	19
810 Total					19	19
820	Lewis & Clark Station Manager	5611	Cellular Telephor	506	104	104
			Cellular Telephone Total		104	104
	Lewis & Clark Station Manager Total				104	104
820 Total					104	104
851	Glendive Turbine	5611	Cellular Telephor	549	37	37
			Cellular Telephone Total		37	37
	Glendive Turbine Total				37	37
851 Total					37	37
852	Miles City Turbine	5611	Cellular Telephor	549	14	14
			Cellular Telephone Total		14	14
	Miles City Turbine Total				14	14
852 Total					14	14
856	Diamond Willow Wind	5611	Cellular Telephor	549	59	59

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Sum of Amount	Charging Responsibility Descri	Object	Object Description	Ferc Minor	Juris SD	Grand Total
856	Diamond Willow Wind	5611	Cellular Telephone Total		59	59
	Diamond Willow Wind Total				59	59
856 Total					59	59
858	Cedar Hills Wind Farm	5611	Cellular Telephone	549	60	60
	Cedar Hills Wind Farm Total		Cellular Telephone Total		60	60
858 Total					60	60
881	Power Production	5611	Cellular Telephone	500	25	25
				506	8	8
				546	1	1
				549	26	26
				566	3	3
				568	9	9
				588	13	13
				921	17	17
			Cellular Telephone Total		101	101
	Power Production Total				101	101
881 Total					101	101
884	Electric Transmission Eng.	5611	Cellular Telephone	560	14	14
				562	128	128
				566	246	246
				570	126	126
				580	1	1
				592	2	2
			Cellular Telephone Total		517	517
	Electric Transmission Eng. Total				517	517
884 Total					517	517
887	Dir. of Distrib. Engineering	5611	Cellular Telephone	580	50	50
				590	12	12
			Cellular Telephone Total		62	62
	Dir. of Distrib. Engineering Total				62	62
887 Total					62	62
888	Communications	5611	Cellular Telephone	556	19	19
				560	26	26
				561	31	31
				570	23	23
				588	1	1
				921	19	19
				935	19	19
			Cellular Telephone Total		138	138
	Communications Total				138	138
888 Total					138	138
890	Vice President Energy Supply	5611	Cellular Telephone	921	75	75
	Vice President Energy Supply Total		Cellular Telephone Total		75	75
890 Total					75	75
919	VP Utility Group	5611	Cellular Telephone	921	23	23
	VP Utility Group Total		Cellular Telephone Total		23	23
919 Total					23	23
925	Director Reg. Affairs	5611	Cellular Telephone	921	63	63
	Director Reg. Affairs Total		Cellular Telephone Total		63	63
925 Total					63	63

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MONTANA-DAKOTA UTILITIES CO.  
ELECTRIC O&M BY RESPONSIBILITY  
2014

Sum of Amount					Juris	
Charging Respo	Charging Responsibility Descri	Object	Object Description	Ferc Minor	SD	Grand Total
926	Information Systems	5611	Cellular Telephon	903	7	7
				905	2	2
				921	26	26
			Cellular Telephone Total		35	35
	Information Systems Total				35	35
926 Total					35	35
941	VP Reg Affairs and CAO	5611	Cellular Telephon	901	9	9
				921	25	25
			Cellular Telephone Total		34	34
	VP Reg Affairs and CAO Total				34	34
941 Total					34	34
960	VP Division Operations	5611	Cellular Telephon	921	14	14
			Cellular Telephone Total		14	14
	VP Division Operations Total				14	14
960 Total					14	14
961	Transportation Department	5611	Cellular Telephon	921	10	10
			Cellular Telephone Total		10	10
	Transportation Department Total				10	10
961 Total					10	10
962	Buildings and Grounds	5611	Cellular Telephon	921	36	36
			Cellular Telephone Total		36	36
	Buildings and Grounds Total				36	36
962 Total					36	36
963	VP Human Resources	5611	Cellular Telephon	506	9	9
				549	4	4
				921	127	127
			Cellular Telephone Total		140	140
	VP Human Resources Total				140	140
963 Total					140	140
964	Mobile Services Manager	5611	Cellular Telephon	588	24	24
				902	10	10
			Cellular Telephone Total		34	34
	Mobile Services Manager Total				34	34
964 Total					34	34
985	Montana-Dakota President	5611	Cellular Telephon	921	32	32
			Cellular Telephone Total		32	32
	Montana-Dakota President Total				32	32
985 Total					32	32
994	MDUR Cross Charge to MDU	5611	Cellular Telephon	921	339	339
			Cellular Telephone Total		339	339
	MDUR Cross Charge to MDU Total				339	339
994 Total					339	339
Grand Total					9,721	9,721

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MONTANA-DAKOTA UTILITIES CO.  
ELECTRIC O&M BY RESPONSIBILITY  
2014

Sum of Amount					Juris	
Charging Respor	Charging Responsibility Descri	Object	Object Description	Ferc Minor	SD	Grand Total
711	Customer Services, Dir	5612	Network Circuit C903		374	374
			Network Circuit Charges Total		374	374
	Customer Services, Dir Total				374	374
711 Total					374	374
721	IT Risk Mgt	5612	Network Circuit C921		8,411	8,411
			Network Circuit Charges Total		8,411	8,411
	IT Risk Mgt Total				8,411	8,411
721 Total					8,411	8,411
884	Electric Transmission Eng.	5612	Network Circuit C562		348	348
			Network Circuit Charges Total		348	348
	Electric Transmission Eng. Total				348	348
884 Total					348	348
888	Communications	5612	Network Circuit C556		2,022	2,022
				921	2,066	2,066
			Network Circuit Charges Total		4,088	4,088
	Communications Total				4,088	4,088
888 Total					4,088	4,088
Grand Total					13,220	13,220

MONTANA-DAKOTA UTILITIES CO.  
ELECTRIC O&M BY RESPONSIBILITY  
2014

Sum of Amount					Juris	
Charging Respo	Charging Responsibility Descri	Object	Object Description	Ferc Minor	SD	Grand Total
884	Electric Transmission Eng.	5613	SCADA/AMS Cir	563	1,651	1,651
			SCADA/AMS Circuit Charges Total		1,651	1,651
	Electric Transmission Eng. Total				1,651	1,651
884 Total					1,651	1,651
888	Communications	5613	SCADA/AMS Cir	556	8,627	8,627
				561	13,783	13,783
				905	68	68
			SCADA/AMS Circuit Charges Total		22,478	22,478
	Communications Total				22,478	22,478
888 Total					22,478	22,478
Grand Total					24,129	24,129

MONTANA-DAKOTA UTILITIES CO.  
ELECTRIC O&M BY RESPONSIBILITY  
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Sum of Amount					Juris	
Charging Respon	Charging Responsibility Descri	Object	Object Description	Ferc Minor	SD	Grand Total
721	IT Risk Mgt	5614	Other Circuit Cha	921	26	26
			Other Circuit Charges Total		26	26
	IT Risk Mgt Total				26	26
721 Total					26	26
884	Electric Transmission Eng.	5614	Other Circuit Cha	570	142	142
			Other Circuit Charges Total		142	142
	Electric Transmission Eng. Total				142	142
884 Total					142	142
888	Communications	5614	Other Circuit Cha	556	41	41
				561	731	731
				562	41	41
				563	72	72
				588	444	444
				921	134	134
			Other Circuit Charges Total		1,462	1,462
	Communications Total				1,462	1,462
888 Total					1,462	1,462
Grand Total					1,630	1,630

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