

<u>Line</u>	<u>Description</u>	<u>Transmission</u>	<u>Distribution</u>	<u>T&D Total</u>	<u>Weed Spraying</u>	<u>SD Electric Total</u>
	(a)	(b)	(c)	(d)	(e)	(f)
1	2011	\$ 177	\$ 124,513	\$ 124,690	\$ 4,831	\$ 129,521
2	2012	1	158,487	\$ 158,488	6,529	\$ 165,017
3	2013	105	146,512	\$ 146,617	8,433	\$ 155,050
4	2014	7,457	138,257	\$ 145,714	8,936	\$ 154,650
5	2015	23,172	144,737	\$ 167,909	9,455	\$ 177,364
6	Total	\$ 30,912	\$ 712,506	\$ 743,418	\$ 38,184	\$ 781,602
7						
8	With Weed Spraying Proportionally Distributed between Transmission and Distribution					
9	2011	\$ 184	\$ 129,337			
10	2012	\$ 1	\$ 165,016			
11	2013	\$ 111	\$ 154,939			
12	2014	\$ 7,914	\$ 146,736			
13	2015	\$ 24,477	\$ 152,887			
14	Total	\$ 32,687	\$ 748,915			
15						
16	5 year average	\$ 6,537	\$ 149,783			\$ 156,320
17	Test Year Expense	\$ 7,914	\$ 146,736			\$ 154,650
18	Test Year Adjustment	\$ (1,377)	\$ 3,047			\$ 1,670

Sources:

Column f, lines 1 through 4: DR 2-18
Column f, line 5: E-mail from Travis Jacobson on 02/03/2016
Columns b, c, d, and e, lines 1-5: E-mail from Travis Jacobson on 02/03/2016
Columns b, c, d, e, and f, line 6: Sum of lines 1 through 5
Column b, lines 9-13: Sum of Column b, lines 1-5 and (Column e, lines 1-5*Column b, lines 1-5/Column d, lines 1-5)
Column c, lines 9-13: Sum of Column c, lines 1-5 and (Column e, lines 1-5*Column c, lines 1-5/Column d, lines 1-5)
Columns b and c, line 14: Sum of lines 9 through 13
Columns b and c, line 16: Columns b and c, line 14 divided by 5
Column f, line 16: Column f, line 6 divided by 5
Columns b and c, line 17: Columns b and c, line 12
Column f, line 17: 2014 Test Year expense, shown on Column f, line 4
Columns b, c, and f, line 18: Columns b, c, and f, Line 16 less Line 17