

<u>Line</u>	<u>Per Books South Dakota</u> (a)	<u>Staff Accepted Adjustments</u> (b)	<u>Pro Forma South Dakota</u> (c)
1 Production	\$ 19,708	\$ -	\$ 19,708
2 Transmission	11,908	-	11,908
3 Distribution	5,456	532	5,988
4 Customer Accounting	3,033	144	3,177
5 Administrative and General	41,030	524	41,554
6 Total	<u>\$ 81,135</u>	<u>\$ 1,200</u>	<u>\$ 82,335</u>

SOURCES:

Column a, lines 1-6: Statement H, Schedule H-1, Page 25 of 35

Column b, lines 3-4: Workpaper H-146, Mobile Svc

Column b, line 5: DR Response 4-16

Column c, lines 1-6: Columns a + b