

Residential Service Rate 10 - Settlement

Present Rates:	
Basic Service Charge (per month)	\$ 6.00
Energy Charge	
First 450 Kwh	\$ 0.09210
Next 300 Kwh	\$ 0.08504
Over 750 Kwh Summer (June - September)	\$ 0.06964
Over 750 Kwh Winter (October - May)	\$ 0.06964
Infrastructure Rider	\$ -
Environmental Cost Recovery Rider	\$ -
Transmission Cost Recovery Rider	\$ -
PTC's through Fuel Clause Adjustment	\$ -
Pro Forma Fuel and Purchased Power	\$ 0.01054
Base Fuel and Purchased Power	\$ -

Proposed Rates:	
Basic Service Charge (per day)	\$ 0.247
Energy Charge	
First 450 Kwh	\$ 0.07923
Next 300 Kwh	\$ 0.07923
Over 750 Kwh Summer (June - September)	\$ 0.07923
Over 750 Kwh Winter (October - May)	\$ 0.04923
Infrastructure Rider	\$ 0.00387
Environmental Cost Recovery Rider	\$ -
Transmission Cost Recovery Rider	\$ 0.00284
PTC's through Fuel Clause Adjustment	\$ (0.00190)
Pro Forma Fuel and Purchased Power	\$ -
Base Fuel and Purchased Power	\$ 0.02524

Kwh	Summer Rates			
	Present Bill	Proposed Bill	Amount of Increase	Percent Increase
0	\$ 6.00	\$ 7.51	\$ 1.51	25.15%
50	\$ 11.13	\$ 12.97	\$ 1.84	16.54%
100	\$ 16.26	\$ 18.44	\$ 2.17	13.36%
150	\$ 21.40	\$ 23.90	\$ 2.51	11.71%
200	\$ 26.53	\$ 29.36	\$ 2.84	10.70%
250	\$ 31.66	\$ 34.83	\$ 3.17	10.01%
300	\$ 36.79	\$ 40.29	\$ 3.50	9.52%
350	\$ 41.92	\$ 45.76	\$ 3.83	9.15%
400	\$ 47.05	\$ 51.22	\$ 4.17	8.85%
450	\$ 52.19	\$ 56.68	\$ 4.50	8.62%
500	\$ 56.97	\$ 62.15	\$ 5.18	9.10%
550	\$ 61.74	\$ 67.61	\$ 5.87	9.51%
600	\$ 66.52	\$ 73.08	\$ 6.55	9.85%
650	\$ 71.30	\$ 78.54	\$ 7.24	10.15%
700	\$ 76.08	\$ 84.00	\$ 7.92	10.42%
750	\$ 80.86	\$ 89.47	\$ 8.61	10.65%
800	\$ 84.87	\$ 94.93	\$ 10.07	11.86%
850	\$ 88.88	\$ 100.40	\$ 11.52	12.96%
900	\$ 92.89	\$ 105.86	\$ 12.98	13.97%
950	\$ 96.89	\$ 111.32	\$ 14.43	14.89%
1000	\$ 100.90	\$ 116.79	\$ 15.89	15.74%
1200	\$ 116.94	\$ 138.64	\$ 21.71	18.56%
1250	\$ 120.95	\$ 144.11	\$ 23.16	19.15%
1500	\$ 140.99	\$ 171.43	\$ 30.44	21.59%
1750	\$ 161.04	\$ 198.75	\$ 37.71	23.42%
2000	\$ 181.08	\$ 226.07	\$ 44.99	24.85%
2250	\$ 201.12	\$ 253.39	\$ 52.27	25.99%
2500	\$ 221.17	\$ 280.71	\$ 59.54	26.92%
2750	\$ 241.21	\$ 308.03	\$ 66.82	27.70%
3000	\$ 261.26	\$ 335.35	\$ 74.09	28.36%
4000	\$ 341.43	\$ 444.63	\$ 103.20	30.23%
5000	\$ 421.61	\$ 553.91	\$ 132.30	31.38%

Kwh	Winter Rates			
	Present Bill	Proposed Bill	Amount of Increase	Percent Increase
0	\$ 6.00	\$ 7.51	\$ 1.51	25.15%
50	\$ 11.13	\$ 12.97	\$ 1.84	16.54%
100	\$ 16.26	\$ 18.44	\$ 2.17	13.36%
150	\$ 21.40	\$ 23.90	\$ 2.51	11.71%
200	\$ 26.53	\$ 29.36	\$ 2.84	10.70%
250	\$ 31.66	\$ 34.83	\$ 3.17	10.01%
300	\$ 36.79	\$ 40.29	\$ 3.50	9.52%
350	\$ 41.92	\$ 45.76	\$ 3.83	9.15%
400	\$ 47.05	\$ 51.22	\$ 4.17	8.85%
450	\$ 52.19	\$ 56.68	\$ 4.50	8.62%
500	\$ 56.97	\$ 62.15	\$ 5.18	9.10%
550	\$ 61.74	\$ 67.61	\$ 5.87	9.51%
600	\$ 66.52	\$ 73.08	\$ 6.55	9.85%
650	\$ 71.30	\$ 78.54	\$ 7.24	10.15%
700	\$ 76.08	\$ 84.00	\$ 7.92	10.42%
750	\$ 80.86	\$ 89.47	\$ 8.61	10.65%
800	\$ 84.87	\$ 93.43	\$ 8.57	10.09%
850	\$ 88.88	\$ 97.40	\$ 8.52	9.59%
900	\$ 92.89	\$ 101.36	\$ 8.48	9.12%
950	\$ 96.89	\$ 105.32	\$ 8.43	8.70%
1000	\$ 100.90	\$ 109.29	\$ 8.39	8.31%
1200	\$ 116.94	\$ 125.14	\$ 8.21	7.02%
1250	\$ 120.95	\$ 129.11	\$ 8.16	6.75%
1500	\$ 140.99	\$ 148.93	\$ 7.94	5.63%
1750	\$ 161.04	\$ 168.75	\$ 7.71	4.79%
2000	\$ 181.08	\$ 188.57	\$ 7.49	4.14%
2250	\$ 201.12	\$ 208.39	\$ 7.27	3.61%
2500	\$ 221.17	\$ 228.21	\$ 7.04	3.18%
2750	\$ 241.21	\$ 248.03	\$ 6.82	2.83%
3000	\$ 261.26	\$ 267.85	\$ 6.59	2.52%
4000	\$ 341.43	\$ 347.13	\$ 5.70	1.67%
5000	\$ 421.61	\$ 426.41	\$ 4.80	1.14%

Montana-Dakota Utilities Co.
 South Dakota Electric
 Bill Comparisons

MONTH	DAYS	KWH	PRESENT BILL	PROPOSED BILL	AMOUNT OF INCREASE	PERCENT INCREASE
January	31	1,353	\$ 129.21	\$ 137.42	\$ 8.22	6.36%
February	28	961	\$ 97.78	\$ 105.60	\$ 7.83	8.01%
March	31	1,042	\$ 104.27	\$ 112.77	\$ 8.50	8.15%
April	30	688	\$ 74.93	\$ 81.89	\$ 6.95	9.28%
May	31	450	\$ 52.19	\$ 56.83	\$ 4.65	8.90%
June	30	600	\$ 66.52	\$ 72.98	\$ 6.46	9.70%
July	31	850	\$ 88.88	\$ 100.55	\$ 11.67	13.13%
August	31	920	\$ 94.49	\$ 108.19	\$ 13.71	14.51%
September	30	800	\$ 84.87	\$ 94.83	\$ 9.97	11.74%
October	31	675	\$ 73.69	\$ 83.67	\$ 9.98	13.54%
November	30	700	\$ 76.08	\$ 85.41	\$ 9.33	12.26%
December	31	1,209	\$ 117.66	\$ 126.01	\$ 8.35	7.09%
Total	365	10,248	\$ 1,060.56	\$ 1,166.15	\$ 105.59	9.96%

Average Monthly Use: 854 Kwh

Average Increase Per Month: \$ 8.80