

Montana-Dakota Utilities Co.
 South Dakota Electric
 Revenue Increase

Line	Rate 24	BILLING DETERMINANTS (A)	PRESENT RATES (B)	PRESENT REVENUE (C)	PROPOSED RATES (D)	PROPOSED REVENUE (E)
1	Rate 24					
2	Number of Customers	576 Cust	\$ -	\$ -	\$ -	\$ -
3	Energy Charge	818,111 Kwh	\$ 0.07317	\$ 59,861	\$ 0.06224	\$ 50,919
4	Pro Forma Fuel and Purchased Power	818,111 Kwh	\$ 0.01054	\$ 8,620		
5	Base Fuel and Purchased Power	818,111 Kwh			\$ 0.02524	\$ 20,649
6	Subtotal	<u>818,111 Kwh</u>		<u>\$ 68,481</u>		<u>\$ 71,568</u>