

Montana-Dakota Utilities Co.  
 South Dakota Electric  
 Revenue Increase

Line	Rate 48	BILLING DETERMINANTS (A)		PRESENT RATES (B)	PRESENT REVENUE (C)	PROPOSED RATES (D)	PROPOSED REVENUE (E)
1	<b>Rate 48</b>						
2	Basic Service Charge	50 Cust	\$	13.33	\$ 7,998	\$ 19.00	\$ 11,400
3	Energy Charge	1,431,970 Kwh	\$	0.03854	\$ 55,188	\$ 0.02457	\$ 35,184
4	Demand Charge						
5	Summer (June - September)	1,806 Kw	\$	5.56	\$ 10,041	\$ 7.00	\$ 12,642
6	Winter (October - May)	3,597 Kw	\$	5.56	\$ 19,999	\$ 5.00	\$ 17,985
7	Discount @ 10%						
8	Bills	48 Cust	\$	(1.33)	\$ (768)	\$ (1.90)	\$ (1,094)
9	Energy	1,423,294 Kwh	\$	(0.00238)	\$ (3,405)	\$ (0.00246)	\$ (3,497)
10	Demand						
11	Summer (June - September)	1,802 Kw	\$	(0.56)	\$ (1,002)	\$ (0.70)	\$ (1,261)
12	Winter (October - May)	3,582 Kw	\$	(0.56)	\$ (1,992)	\$ (0.50)	\$ (1,791)
13	Pro Forma Fuel and Purchased Power	1,431,970 Kwh	\$	0.01054	\$ 15,087		
14	Base Fuel and Purchased Power	1,431,970 Kwh				\$ 0.02524	\$ 36,143
15	<b>Subtotal</b>	<u>1,431,970</u> Kwh			<u>\$ 101,148</u>		<u>\$ 105,710</u>
		<u>5,403</u> Kw					