

Montana-Dakota Utilities Co.
 South Dakota Electric
 Revenue Increase

Line	Rate 41	BILLING DETERMINANTS (A)	PRESENT RATES (B)	PRESENT REVENUE (C)	PROPOSED RATES (D)	PROPOSED REVENUE (E)
1	Rate 41					
2	Number of Customers					
3	Company-owned Street Lighting	21 Cust	\$ -	\$ -	\$ -	\$ -
4	Municipally-owned Street Lighting	33 Cust	\$ -	\$ -	\$ -	\$ -
5	Energy Charge					
6	Company-owned Street Lighting	2,307,221 Kwh	\$ 0.08889	\$ 205,086	\$ 0.07885	\$ 181,924
7	Municipally-owned Street Lighting	332,891 Kwh	\$ 0.08052	\$ 26,804	\$ 0.07048	\$ 23,462
8	Discount @ 10%					
9	Company-owned Street Lighting	2,301,016 Kwh	\$ (0.00742)	\$ (17,070)	\$ (0.00789)	\$ (18,144)
10	Municipally-owned Street Lighting	298,138 Kwh	\$ (0.00658)	\$ (1,962)	\$ (0.00705)	\$ (2,101)
11	Pro Forma Fuel and Purchased Power	2,640,112 Kwh	\$ 0.01054	\$ 27,816		
12	Base Fuel and Purchased Power	2,640,112 Kwh			\$ 0.02524	\$ 66,636
13	Subtotal	<u>2,640,112 Kwh</u>		<u>\$ 240,674</u>		<u>\$ 251,778</u>