

Montana-Dakota Utilities Co.  
South Dakota Electric  
Revenue Increase

Exhibit\_\_\_\_(EJP-2)  
Schedule 2-4  
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Line	Rate 32 (Rates 54 and 56 consolidated to form Rate 32)	BILLING DETERMINANTS (A)	PRESENT RATES (B)	PRESENT REVENUE (C)	PROPOSED RATES (D)	PROPOSED REVENUE (E)
1	<b>Rate 32</b>					
2						
3	<b>Rate 54</b>					
4	Basic Service Charge - Single Phase - Primary	- Cust	\$ 7.65	\$ -	\$ 15.00	\$ -
5	Basic Service Charge - Three Phase - Primary	- Cust	\$ 12.70	\$ -	\$ 25.00	\$ -
6	Basic Service Charge - Single Phase - Secondary	85 Cust	\$ 7.65	\$ 7,803	\$ 15.00	\$ 15,300
7	Basic Service Charge - Three Phase - Secondary	18 Cust	\$ 12.70	\$ 2,743	\$ 25.00	\$ 5,400
8	Energy Charge - Primary					
9	Summer (June - September)	- Kwh	\$ 0.03754	\$ -	\$ 0.06142	\$ -
10	Winter (October - May)	- Kwh	\$ 0.03754	\$ -	\$ 0.02360	\$ -
11	Energy Charge - Secondary					
12	Summer (June - September)	315,377 Kwh	\$ 0.03874	\$ 12,218	\$ 0.06242	\$ 19,686
13	Winter (October - May)	4,834,978 Kwh	\$ 0.03874	\$ 187,307	\$ 0.02460	\$ 118,940
14	Pro Forma Fuel and Purchased Power	5,150,355 Kwh	\$ 0.01054	\$ 54,264		
15	Base Fuel and Purchased Power	5,150,355 Kwh			\$ 0.02524	\$ 129,995
16	<b>Subtotal</b>	<u>5,150,355 Kwh</u>		<u>\$ 264,335</u>		<u>\$ 289,321</u>
17						
18	<b>Rate 56</b>					
19	Basic Service Charge - Single Phase - Primary	- Cust	\$ 3.00	\$ -	\$ 15.00	\$ -
20	Basic Service Charge - Three Phase - Primary	- Cust	\$ 3.00	\$ -	\$ 25.00	\$ -
21	Basic Service Charge - Single Phase - Secondary	30 Cust	\$ 3.00	\$ 1,080	\$ 15.00	\$ 5,400
22	Basic Service Charge - Three Phase - Secondary	2 Cust	\$ 3.00	\$ 72	\$ 25.00	\$ 600
23	Energy Charge - Primary					
24	Summer (June - September)	- Kwh	\$ 0.03754	\$ -	\$ 0.06142	\$ -
25	Winter (October - May)	- Kwh	\$ 0.03754	\$ -	\$ 0.02360	\$ -
26	Energy Charge - Secondary					
27	Summer (June - September)	126,138 Kwh	\$ 0.06751	\$ 8,516	\$ 0.06242	\$ 7,874
28	Winter (October - May)	601,323 Kwh	\$ 0.06751	\$ 40,595	\$ 0.02460	\$ 14,793
29	Pro Forma Fuel and Purchased Power	727,461 Kwh	\$ 0.01054	\$ 7,665		
30	Base Fuel and Purchased Power	727,461 Kwh			\$ 0.02524	\$ 18,361
31	<b>Subtotal</b>	<u>727,461 Kwh</u>		<u>\$ 57,927</u>		<u>\$ 47,027</u>
32						
33	<b>Total Rate 32</b>	<u>5,877,816 Kwh</u>		<u>\$ 322,263</u>		<u>\$ 336,348</u>