

Montana-Dakota Utilities Co.  
 South Dakota Electric  
 Revenue Increase

Line	Rates 30, 33	BILLING DETERMINANTS (A)	PRESENT RATES (B)	PRESENT REVENUE (C)	PROPOSED RATES (D)	PROPOSED REVENUE (E)
1	<b>Rate 30</b>					
2	Basic Service Charge - Primary	- Cust	\$ 15.00	\$ -	\$ 45.00	\$ -
3	Basic Service Charge - Secondary	112 Cust	\$ 15.00	\$ 20,160	\$ 30.00	\$ 40,320
4	Energy Charge - Primary					
5	First 2,000 Kwh	- Kwh	\$ 0.06022	\$ -	\$ 0.02432	\$ -
6	Next 8,000 Kwh	- Kwh	\$ 0.04764	\$ -	\$ 0.02432	\$ -
7	Over 10,000 Kwh	- Kwh	\$ 0.04317	\$ -	\$ 0.02432	\$ -
8	Energy Charge - Secondary					
9	First 2,000 Kwh	2,501,014 Kwh	\$ 0.06262	\$ 156,613	\$ 0.02532	\$ 63,326
10	Next 8,000 Kwh	8,561,507 Kwh	\$ 0.04937	\$ 422,682	\$ 0.02532	\$ 216,777
11	Over 10,000 Kwh	26,562,674 Kwh	\$ 0.04467	\$ 1,186,555	\$ 0.02532	\$ 672,567
12	Demand Charge - Primary					
13	Summer (June - September)	- Kw	\$ 5.00	\$ -	\$ 7.25	\$ -
14	Winter (October - May)	- Kw	\$ 5.00	\$ -	\$ 6.25	\$ -
15	Demand Charge - Secondary					
16	Summer (June - September)	46,300 Kw	\$ 5.00	\$ 231,502	\$ 8.25	\$ 381,978
17	Winter (October - May)	97,806 Kw	\$ 5.00	\$ 489,032	\$ 7.25	\$ 709,096
18	Pro Forma Fuel and Purchased Power	37,625,195 Kwh	\$ 0.01054	\$ 396,419		
19	Base Fuel and Purchased Power	37,625,195 Kwh			\$ 0.02524	\$ 949,660
20	<b>Subtotal</b>	<u>37,625,195</u> Kwh		<u>\$ 2,902,963</u>		<u>\$ 3,033,725</u>
21		<u>144,107</u> Kw				