

Montana-Dakota Utilities Co.
 South Dakota Electric
 Revenue Increase

Line	Rates 10, 16, 53	BILLING DETERMINANTS (A)		PRESENT RATES (B)	PRESENT REVENUE (C)	PROPOSED RATES (D)	PROPOSED REVENUE (E)
1	Rate 10						
2	Basic Service Charge	6,616 Cust	\$	6.00	\$ 476,373	\$ 0.247	\$ 596,465
3	Energy Charge						
4	First 450 Kwh per month	28,933,652 Kwh	\$	0.09210	\$ 2,664,789	\$ 0.07923	\$ 2,292,413
5	Next 300 Kwh per month	13,161,446 Kwh	\$	0.08504	\$ 1,119,249	\$ 0.07923	\$ 1,042,781
6	Over 750 Kwh per month Summer (June - September)	5,374,730 Kwh	\$	0.06964	\$ 374,296	\$ 0.07923	\$ 425,840
7	Over 750 Kwh per month Winter (October - May)	20,335,300 Kwh	\$	0.06964	\$ 1,416,150	\$ 0.04923	\$ 1,001,107
8	Pro Forma Fuel and Purchased Power	67,805,128 Kwh	\$	0.01054	\$ 714,395		
9	Base Fuel and Purchased Power	67,805,128 Kwh				\$ 0.02524	\$ 1,711,401
10	Subtotal	<u>67,805,128</u> Kwh			<u>\$ 6,765,253</u>		<u>\$ 7,070,008</u>
11							
12	Rate 53						
13	Basic Service Charge	339 Cust	\$	6.15	\$ 25,018	\$ 0.247	\$ 30,563
14	Energy Charge	6,764,068 Kwh	\$	0.04270	\$ 288,826	\$ 0.02974	\$ 201,163
15	Pro Forma Fuel and Purchased Power	6,764,068 Kwh	\$	0.01054	\$ 71,266		
16	Base Fuel and Purchased Power	6,764,068 Kwh				\$ 0.02524	\$ 170,725
17	Subtotal	<u>6,764,068</u> Kwh			<u>\$ 385,110</u>		<u>\$ 402,451</u>