

Montana-Dakota Utilities Co.
 South Dakota Electric
 Revenue Increase

Line	CUSTOMER CLASSIFICATION	AVERAGE NO. OF METERS (A)	ANNUAL SALES (kWh) (B)	ANNUAL SALES (kW) (C)	TEST YEAR REVENUE (D)	PROPOSED REVENUE (E)	INCREASE (F)	PERCENT INCREASE (G)
1	Residential Service							
2	Rate 10	6,616	67,805,128	-	\$ 6,765,253	\$ 7,070,008	\$ 304,755	4.50%
3	Rate 53	339	6,764,068	-	\$ 385,110	\$ 402,451	\$ 17,341	4.50%
4	Total Residential Service	<u>6,955</u>	<u>74,569,196</u>	<u>-</u>	<u>\$ 7,150,363</u>	<u>\$ 7,472,459</u>	<u>\$ 322,096</u>	<u>4.50%</u>
5								
6	Small General Service							
7	Rate 20 (Rates 27 and 50 consolidated with Rate 20)	1,969	32,274,585	99,412	\$ 3,153,528	\$ 3,295,606	\$ 142,079	4.51%
8	Rate 25	5	155,439	420	\$ 7,562	\$ 7,904	\$ 342	4.52%
9	Rate 26	1	25,920	89	\$ 2,163	\$ 2,261	\$ 98	4.54%
10	Total Small General Service	<u>1,975</u>	<u>32,455,944</u>	<u>99,922</u>	<u>\$ 3,163,253</u>	<u>\$ 3,305,771</u>	<u>\$ 142,519</u>	<u>4.51%</u>
11								
12	Large General Service							
13	Rate 30	112	37,625,195	144,107	\$ 2,902,963	\$ 3,033,725	\$ 130,762	4.50%
14	Total Large General Service	<u>112</u>	<u>37,625,195</u>	<u>144,107</u>	<u>\$ 2,902,963</u>	<u>\$ 3,033,725</u>	<u>\$ 130,762</u>	<u>4.50%</u>
15								
16	General Space Heating Service							
17	Rate 32(Rates 54 and 56 consolidated to form Rate 32)	135	5,877,816	-	\$ 322,263	\$ 336,348	\$ 14,086	4.37%
18	Total General Space Heating Service	<u>135</u>	<u>5,877,816</u>	<u>-</u>	<u>\$ 322,263</u>	<u>\$ 336,348</u>	<u>\$ 14,086</u>	<u>4.37%</u>
19								
20	Municipal Lighting							
21	Rate 41 Municipal	54	2,640,112	-	\$ 240,674	\$ 251,778	\$ 11,104	4.61%
22	Total Municipal Lighting	<u>54</u>	<u>2,640,112</u>	<u>-</u>	<u>\$ 240,674</u>	<u>\$ 251,778</u>	<u>\$ 11,104</u>	<u>4.61%</u>
23								
24	Municipal Pumping							
25	Rate 48	50	1,431,970	5,403	\$ 101,148	\$ 105,710	\$ 4,561	4.51%
26	Total Municipal Pumping	<u>50</u>	<u>1,431,970</u>	<u>5,403</u>	<u>\$ 101,148</u>	<u>\$ 105,710</u>	<u>\$ 4,561</u>	<u>4.51%</u>
27								
28	Outdoor Lighting Service							
29	Rate 24	576	818,111	-	\$ 68,481	\$ 71,568	\$ 3,088	4.51%
30	Total Outdoor Lighting Service	<u>576</u>	<u>818,111</u>	<u>-</u>	<u>\$ 68,481</u>	<u>\$ 71,568</u>	<u>\$ 3,088</u>	<u>4.51%</u>
31								
32	Revenue Class							
33	Residential Service	6,955	74,569,196	-	\$ 7,150,363	\$ 7,472,459	\$ 322,096	4.50%
34	Small General Service	1,975	32,455,944	99,922	\$ 3,163,253	\$ 3,305,771	\$ 142,519	4.51%
35	Large General Service	112	37,625,195	144,107	\$ 2,902,963	\$ 3,033,725	\$ 130,762	4.50%
36	General Space Heating Service	135	5,877,816	-	\$ 322,263	\$ 336,348	\$ 14,086	4.37%
37	Municipal Lighting	54	2,640,112	-	\$ 240,674	\$ 251,778	\$ 11,104	4.61%
38	Municipal Pumping	50	1,431,970	5,403	\$ 101,148	\$ 105,710	\$ 4,561	4.51%
39	Outdoor Lighting Service	576	818,111	-	\$ 68,481	\$ 71,568	\$ 3,088	4.51%
40	Total Retail	<u>9,857</u>	<u>155,418,344</u>	<u>249,431</u>	<u>13,949,144</u>	<u>14,577,360</u>	<u>\$ 628,216</u>	<u>4.50%</u>