

<u>Line</u>	<u>Description</u>	<u>South Dakota Per Books</u>	<u>South Dakota Pro Forma</u>	<u>Change</u>	<u>% Change</u>
	(a)	(b)	(c)	(d)	(e)
1	Electric				
2	2014 Revenues	\$ 13,595,375	\$ 14,577,674	\$ 982,299	7.23%
3					
4	Gas				
5	2014 Revenues	\$ 46,027	\$ 46,027	\$ -	0.00%
6					
7		<u>Electric Utility Per Books</u>	<u>South Dakota Per Books</u>	<u>South Dakota Pro Forma</u>	<u>Adjustment</u>
8	<u>Electric Consumption in Company Buildings</u>				
9	Production	\$ 834	\$ 46	\$ 49	\$ 3
10	Transmission	16,952	565	606	41
11	Distribution	169,617	9,402	10,081	679
12	A&G	105,514	7,122	7,637	515
13	Total Electric	<u>\$ 292,917</u>	<u>\$ 17,135</u>	<u>\$ 18,373</u>	<u>\$ 1,238</u>
14					
15	<u>Gas Consumption in Company Buildings</u>				
16	Production	\$ 36,581	\$ 2,028	\$ 2,028	\$ -
17	Transmission	905	70	70	-
18	Distribution	110,759	4,856	4,856	-
19	A&G	43,532	2,938	2,938	-
20	Total Gas	<u>\$ 191,777</u>	<u>\$ 9,892</u>	<u>\$ 9,892</u>	<u>\$ -</u>
21					
22	<u>Total Consumption in Company Buildings</u>				
23	Production	\$ 37,415	\$ 2,074	\$ 2,077	\$ 3
24	Transmission	17,857	635	676	41
25	Distribution	280,376	14,258	14,937	679
26	A&G	149,046	10,060	10,575	515
27	Total Company	<u>\$ 484,694</u>	<u>\$ 27,027</u>	<u>\$ 28,265</u>	<u>\$ 1,238</u>

**Sources:**

Line 2 column b: Company Consumption Workpapers page H-98  
Line 2 column c: PJS-1 Schedule 2, column f, line 2  
Line 2 column d: line 2 column c minus column b  
Line 2 column e: line 2 column d divided by column b  
Line 5 column b: Company Consumption Workpapers page H-98  
Line 5 column c: line 5 column b  
Line 5 column d: line 5 column c minus column b  
Line 5 column e: line 5 column d divided by column b  
Lines 9 through 27 columns b and c: Schedule H-1 page 20 of 35  
Line 9 column d: line 9 column c times line 2 column e  
Line 9 column e: line 9 column d minus line 9 column c  
Line 10 column d: line 10 column c times line 2 column e  
Line 10 column e: line 10 column d minus line 10 column c  
Line 11 column d: line 11 column c times line 2 column e  
Line 11 column e: line 11 column d minus line 11 column c  
Line 12 column d: line 12 column c times line 2 column e  
Line 12 column e: line 12 column d minus line 12 column c  
Line 13 column d: sum of lines 9 through 12 column d  
Line 13 column e: sum of lines 9 through 12 column e  
Line 16 column d: line 16 column c times line 5 column e  
Line 16 column e: line 16 column d minus line 16 column c  
Line 17 column d: line 17 column c times line 5 column e  
Line 17 column e: line 17 column d minus line 17 column c  
Line 18 column d: line 18 column c times line 5 column e  
Line 18 column e: line 18 column d minus line 18 column c  
Line 19 column d: line 19 column c times line 5 column e  
Line 19 column e: line 19 column d minus line 19 column c  
Line 20 column d: sum of lines 16 through 19 column d  
Line 20 column e: sum of lines 16 through 19 column e  
Line 23 column d: line 9 column c plus line 16 column e  
Line 23 column e: line 23 column d minus line 23 column c  
Line 24 column d: line 10 column c times line 17 column e  
Line 24 column e: line 24 column d minus line 24 column c  
Line 25 column d: line 11 column c times line 18 column e  
Line 25 column e: line 25 column d minus line 25 column c  
Line 26 column d: line 12 column c times line 19 column e  
Line 26 column e: line 26 column d minus line 26 column c  
Line 27 column d: sum of lines 23 through 26 column d  
Line 27 column e: sum of lines 23 through 26 column e