

<u>Line</u>	<u>Description</u>	<u>Per Books Kwh</u>	<u>Per Books Revenue</u>	<u>Revenue at Current Rates</u>	<u>Adjustment</u>
	(a)	(b)	(c)	(d)	(e)
1	<u>Sales</u>				
2	Residential Service	74,569,196	\$ 6,979,925	\$ 7,150,363	\$ 170,438
3	Small General Service	38,333,760	3,402,986	3,485,515	82,529
4	Large General Service	37,625,195	2,810,503	2,902,963	92,460
5	Municipal Pumping	1,431,970	104,300	101,148	(3,152)
6	Lighting	3,458,223	297,661	309,155	11,494
7	Unbilled Revenue	-	(93,448)	-	93,448
8	Total Sales	<u>155,418,344</u>	<u>\$ 13,501,927</u>	<u>\$ 13,949,144</u>	<u>\$ 447,217</u>

**Sources:**

Lines 2 through 7, columns b and c: Statement I page 2 of 6

Lines 2 through 7, column d: Staff Calculation

Line 2, column e: Line 2 column d minus column c

Line 3, column e: Line 3 column d minus column c

Line 4, column e: Line 4 column d minus column c

Line 5, column e: Line 5 column d minus column c

Line 6, column e: Line 6 column d minus column c

Line 7, column e: Line 7 column d minus column c

Line 8, column b: sum of lines 2 through 7 column b

Line 8, column c: sum of lines 2 through 7 column c

Line 8, column d: sum of lines 2 through 7 column d

Line 8, column e: sum of lines 2 through 7 column e