	Non Public Document – Contains Trade Secret Data
$\square$	Public Document – Trade Secret Data Excised
	Public Document

Xcel Energy			
Docket No.:	EL15-015		
Response To:	South Dakota Public Utilities	Data Request No.	1-7
	Commission		
Requestor:	Darren Kearney		
Date Received:	October 16, 2015		
Bate Received.	0000000110,2010		

#### Question:

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In Table 2 of Attachment C, please verify that the Total Incentive numbers (line 3) are correct.

#### Response:

The Total Incentive number (line 3) was incorrect. We have updated this information in Attachment A to this response to include only this adjustment. The adjustment also adjusts the Calculation of Revised Electric DSM Cost Adjustment Factor found on page 9 of our filing noted below.

### **[CONFIDENTIAL DATA BEGINS**

### Inputs Used to Determine the Forecasted December 2016 Balance

Forecasted beginning balance (Jan 2016)	
Approved expenditures (Jan 2016 - Dec 2016)	\$775,041
Forecasted 2016 incentive	\$232,512
Forecasted Dec 31 2016 balance	

### Calculation of Revised Electric DSM Cost Adjustment Factor

- (1) Forecasted Dec 2016 DSM Tracker Balance
- (2) Forecasted 2016 Electric Sales (MWh)
- (3) Recalculated Electric DSM Cost Adjustment Rate = (1)/(2)

\$ /MWh \$ /kWh

\$

Our above forecast balance does not include carrying charges. We incrementally decrease the calculated rate of \$0.000450 per kWh to incorporate the effect of carrying charges. To get as close as possible to a \$0 balance by Dec. 31, 2016, the calculated rate was incrementally decreased to reflect future inclusion of carrying charges, until the balance approached \$0 without going negative.

### **CONFIDENTIAL DATA ENDS]**

The resulting rate is \$0.000449 per customer kWh.

We include an update to the attachment in Attachment A to this response. No other adjustments were made to this document.

Based on explanations provided in South Dakota Public Utilities Commission Information Requests No. 5 and 6, the Company is proposing no adjustments to the proposed rate.

In accordance with South Dakota Admin. R. 20:10:01:39 through 42, Xcel Energy respectfully requests confidential treatment of certain information contained in this Information Request. In compliance with South Dakota Admin. R. 20:10:01:41, we have clearly marked Attachment A with the term "CONFIDENTIAL". A public non-confidential version will be filed simultaneously.

Pursuant to S.D. Codified Laws Chapter 20:10:01:41, the Company submits the following justification for confidential treatment of this data request.

# (1) An identification of the document and the general subject matter of the materials or the portions of the document for which confidentiality is being requested;

We request confidential treatment on the grounds that the material is proprietary and trade secret information, the disclosure of which would result in material damage to the Company's financial or competitive position. The data request contains financial information that is not available to the general public.

# (2) The length of time for which confidentiality is being requested and a request for handling at the end of that time. This does not preclude a later request to extend the period of confidential treatment;

The Company requests that the petition be recognized as confidential in perpetuity.

## (3) The name, address, and phone number of a person to be contacted regarding the confidentiality request;

Eric Pauli Community Relations Manager Xcel Energy 500 W. Russell Street P.O. Box 988 Sioux Falls, South Dakota 57101 (605) 339-8303

### (4) The statutory or common law grounds and any administrative rules under which confidentiality is requested. Failure to include all possible grounds for confidential treatment does not preclude the party from raising additional grounds in the future;

The Company requests confidential treatment because the information is both trade secret and proprietary. The claim for confidential treatment is based on South Dakota Admin. R. 20:10:01:39 (4) and S.D. Codified Laws Chapter 1-27-30. The information contained within the referenced documents meets the definition of "trade secret" under S.D. Codified Laws Chapter 37-29-1(4)(1), the South Dakota Uniform Trade Secrets Act, which is defined as information that "[d]erives independent economic value, actual or potential, from not being generally known to, and not being readily ascertainable by proper means by, other persons who can obtain economic value from its disclosure or use, and... is the subject of efforts that are reasonable under the circumstances to maintain its secrecy." The information also meets the definition of "proprietary information on pricing, costs, revenue, taxes, market share, customers, and personnel held by private entities and used for that private entity's business purposes."

## (5) The factual basis that qualifies the information for confidentiality under the authority cited.

Consistent with the terms of the Settlement Stipulation approved by the Commission in the Company's 2012 electric rate case (Docket EL12-046), the rate of return on equity is confidential.

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